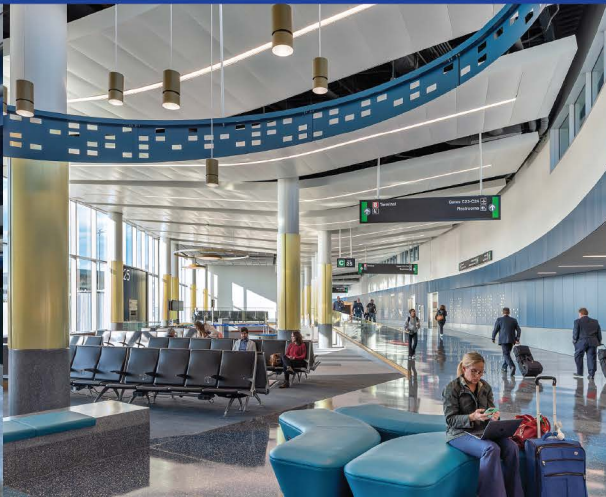




# FY2024-2028 CAPITAL INVESTMENT PLAN (CIP)





**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>AGENCY WIDE</b>											
<b>Information Systems</b>											
A331	WEBSITE REDESIGN	MR	\$2,003	\$502	\$0	\$0	\$0	\$0	\$502	\$0	\$2,505
A373	REPLACE HUMAN RESOURCES MANAGEMENT SYSTEM	MR	\$184	\$220	\$0	\$0	\$0	\$0	\$220	\$0	\$404
<b>Total Information Systems</b>			<b>\$2,186</b>	<b>\$722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$722</b>	<b>\$0</b>	<b>\$2,909</b>
<b>Systems Security</b>											
A422	DVMS FAILOVER SERVER CAPITAL REPLACEMENT	MR	\$80	\$51	\$0	\$0	\$0	\$0	\$51	\$0	\$131
<b>Total Systems Security</b>			<b>\$80</b>	<b>\$51</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51</b>	<b>\$0</b>	<b>\$131</b>
<b>AGENCY WIDE Completed Projects Total</b>			<b>\$2,267</b>	<b>\$773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$773</b>	<b>\$0</b>	<b>\$3,039</b>

Completed Projects: AGENCY WIDE



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>AGENCY WIDE</b>											
<b>Administration</b>											
A317	CONSOLIDATED CAMERA SURVEILLANCE SYSTEM ENHANCEMENT UPGRADES	I&E	\$1,501	\$100	\$500	\$500	\$500	\$500	\$2,100	\$0	\$3,601
A400	ENTERPRISE DOCUMENT CONTENT MANAGEMENT SYSTEM	I&E	\$75	\$1,270	\$725	\$800	\$930	\$1,000	\$4,725	\$0	\$4,800
AT23	IT CAPITAL EQUIPMENT	MR	\$0	\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$125
<b>Total Administration</b>			<b>\$1,576</b>	<b>\$1,495</b>	<b>\$1,225</b>	<b>\$1,300</b>	<b>\$1,430</b>	<b>\$1,500</b>	<b>\$6,950</b>	<b>\$0</b>	<b>\$8,526</b>
<b>Capital Programs</b>											
A197	ASSET INVENTORY & MAINT. MANAGEMENT SYSTEM	MR	\$7,433	\$467	\$550	\$0	\$0	\$0	\$1,017	\$0	\$8,450
A298	ADDITIONAL WATER & ELECTRIC METERS	I&E	\$16	\$1,484	\$0	\$0	\$0	\$0	\$1,484	\$0	\$1,500
A308	CAPITAL PROJECT MANAGEMENT SYSTEM	MR	\$3,727	\$273	\$0	\$0	\$0	\$0	\$273	\$0	\$4,000
A310	INFRASTRUCTURE DISASTER RESILIENCY	MTPL	\$6,534	\$1,666	\$800	\$1,000	\$0	\$0	\$3,466	\$0	\$10,000
A353	TERMINAL SEATING	MR	\$1,147	\$453	\$200	\$200	\$0	\$0	\$853	\$0	\$2,000
A387	ACS/VMS AUTHORITY WIDE SERVICES	I&E	\$498	\$0	\$200	\$200	\$200	\$200	\$800	\$0	\$1,298
A397	AUTHORITY-WIDE MISC ABATEMENT	MTPL	\$1,289	\$336	\$300	\$300	\$300	\$0	\$1,236	\$0	\$2,525
A398	AUTHORITY-WIDE CONSTRUCTION TESTING AND INSPECTIONS	MR	\$777	\$273	\$150	\$150	\$0	\$0	\$573	\$0	\$1,350
A399	AUTHORITY-WIDE MISC. SOIL TESTING	MR	\$855	\$195	\$100	\$100	\$0	\$0	\$395	\$0	\$1,250
A402	AUTHORITY-WIDE TECHNOLOGY DEVELOPMENT PROGRAM	I&E	\$2,613	\$2,387	\$2,200	\$2,000	\$2,000	\$2,000	\$10,587	\$2,000	\$15,200
A406	STRATEGIC PROJECTS PROGRAM MANAGEMENT & OPM	I&E	\$4,158	\$2,015	\$2,000	\$2,000	\$2,000	\$2,000	\$10,015	\$0	\$14,173
A414	FLAGGING AND TRAFFIC CONTROL SERVICES	MR	\$227	\$300	\$300	\$0	\$0	\$0	\$600	\$0	\$827
A415	AUTHORITY WIDE CHARGING STATIONS	I&E	\$152	\$998	\$2,000	\$2,000	\$2,000	\$2,000	\$8,998	\$2,000	\$11,150
A424	CLIMATE ACTION INITIATIVES	I&E	\$2,583	\$3,017	\$3,000	\$3,000	\$3,000	\$3,000	\$15,017	\$4,300	\$21,900
A426	INFRASTRUCTURE & UTILITIES PROGRAM	I&E	\$0	\$2,000	\$3,000	\$0	\$0	\$0	\$5,000	\$0	\$5,000
A427	MASSPORT BUILDING CONDITION ASSESSMENT	MR	\$1,813	\$6,187	\$5,300	\$2,350	\$1,850	\$0	\$15,687	\$0	\$17,500
A428	AUTHORITY WIDE RESIDENT ENGINEERING	MTPL	\$575	\$825	\$550	\$550	\$550	\$550	\$3,025	\$550	\$4,150
A433	AUTHORITY WIDE ENERGY CONSERVATION EFFORTS & MEASURES	MTPL	\$0	\$2,500	\$25,000	\$25,000	\$22,000	\$0	\$74,500	\$395,500	\$470,000

**Ongoing Projects: AGENCY WIDE**



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
	A442 BIL - AUTHORITY WIDE ELEVATOR, ESCALATOR, AND MOVING WALKWAY PROGRAM	MR	\$0	\$1,000	\$5,000	\$4,000	\$2,000	\$0	\$12,000	\$0	\$12,000
<b>Total Capital Programs</b>			<b>\$34,397</b>	<b>\$26,377</b>	<b>\$50,650</b>	<b>\$42,850</b>	<b>\$35,900</b>	<b>\$9,750</b>	<b>\$165,527</b>	<b>\$404,350</b>	<b>\$604,273</b>
<b>FARS</b>											
	A374 ERP SYSTEM CONSOLIDATION	MR	\$343	\$6,500	\$7,500	\$3,000	\$0	\$0	\$17,000	\$0	\$17,343
<b>Total FARS</b>			<b>\$343</b>	<b>\$6,500</b>	<b>\$7,500</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$17,343</b>
<b>Information Systems</b>											
	A250 IT FLEET VEHICLE REPLACEMENT	MR	\$419	\$71	\$0	\$0	\$0	\$480	\$551	\$0	\$970
	A349 NETWORK SWITCH INFRASTRUCTURE ADDITIONS/EXPANSIONS AND END-OF-SUPPORT LIFE	MR	\$2,224	\$1,796	\$750	\$750	\$750	\$750	\$4,796	\$750	\$7,770
	A408 CLMS/MGP/UMS/AVSTATS REPLACEMENT	MR	\$240	\$1,260	\$500	\$0	\$0	\$0	\$1,760	\$0	\$2,000
	A409 DIGITAL SIGNAGE - PHASE II	I&E	\$0	\$320	\$300	\$80	\$0	\$2,400	\$3,100	\$0	\$3,100
	A417 DATA WAREHOUSE TECHNOLOGIES FAST	I&E	\$99	\$100	\$100	\$100	\$81	\$0	\$381	\$0	\$480
	A443 IDENTITY MANAGEMENT SYSTEM (IDMS) REPLACEMENT	I&E	\$0	\$1,500	\$2,500	\$1,000	\$0	\$0	\$5,000	\$0	\$5,000
<b>Total Information Systems</b>			<b>\$2,982</b>	<b>\$5,047</b>	<b>\$4,150</b>	<b>\$1,930</b>	<b>\$831</b>	<b>\$3,630</b>	<b>\$15,588</b>	<b>\$750</b>	<b>\$19,320</b>
<b>Network Operations</b>											
	A378 NETWORK CABLING INFRASTRUCTURE EXPANSION, PHASE 2	MR	\$918	\$271	\$200	\$200	\$200	\$200	\$1,071	\$200	\$2,189
<b>Total Network Operation</b>			<b>\$918</b>	<b>\$271</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,071</b>	<b>\$200</b>	<b>\$2,189</b>
<b>System Operations</b>											
	A391 STORAGE & SERVER ENHANCEMENT, PHASE II	MR	\$150	\$74	\$0	\$0	\$0	\$0	\$74	\$0	\$224
	A410 STORAGE & BACKUP PROJECTS	MTPL	\$79	\$69	\$631	\$0	\$0	\$0	\$700	\$0	\$779
	A411 MASSPORT OFFICE AUTOMATION AND DISASTER RECOVERY	MTPL	\$148	\$902	\$300	\$0	\$0	\$0	\$1,202	\$0	\$1,350
	A413 AUTHORITY-WIDE PARKING REVENUE SYSTEM INSTALLATION AND UPGRADES	MR	\$3,288	\$2,207	\$300	\$300	\$300	\$0	\$3,107	\$0	\$6,395
	A419 OT/IOT SECURITY IMPLEMENTATION	I&E	\$0	\$165	\$189	\$131	\$67	\$70	\$622	\$0	\$622
	A430 PARKING FACILITIES COUNTERS AND SIGNAGE	I&E	\$0	\$3,500	\$2,000	\$0	\$0	\$0	\$5,500	\$0	\$5,500
	A441 MPALAB HARDWARE REFRESH	MR	\$0	\$300	\$150	\$0	\$0	\$0	\$450	\$0	\$450

**Ongoing Projects: AGENCY WIDE**



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

<b>Ongoing Projects</b>											
<b>MPANO</b>	<b>Project</b>	<b>Funding</b>	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>Total System Operations</b>			\$3,665	\$7,217	\$3,570	\$431	\$367	\$70	\$11,655	\$0	\$15,320
<b>Systems Security</b>											
A375	CYBER SECURITY PHASE II	I&E	\$1,603	\$432	\$200	\$0	\$0	\$0	\$632	\$0	\$2,235
A392	EOC TECHNOLOGY	MR	\$60	\$680	\$0	\$0	\$0	\$0	\$680	\$0	\$740
A393	RADIO UPGRADES & ENHANCEMENTS	MR	\$677	\$512	\$250	\$250	\$250	\$0	\$1,262	\$0	\$1,939
A394	ALERT 3 SYSTEMS	MR	\$296	\$0	\$190	\$0	\$0	\$0	\$190	\$0	\$486
A434	ACCESS CONTROL SYSTEM CONSOLIDATION	I&E	\$650	\$273	\$0	\$0	\$0	\$0	\$273	\$0	\$924
<b>Total Systems Security</b>			\$3,286	\$1,897	\$640	\$250	\$250	\$0	\$3,037	\$0	\$6,324
<b>Telecommunications</b>											
A282	TELECOMMUNICATIONS SERVERS & SWITCH UPGRADE	MR	\$2,101	\$25	\$25	\$25	\$25	\$25	\$125	\$0	\$2,226
<b>Total Telecommunications</b>			\$2,101	\$25	\$25	\$25	\$25	\$25	\$125	\$0	\$2,226
<b>AGENCY WIDE Ongoing Projects Total</b>			\$49,270	\$48,829	\$67,960	\$49,986	\$39,003	\$15,175	\$220,953	\$405,300	\$675,522

**Ongoing Projects: AGENCY WIDE**



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>AGENCY WIDE</b>											
<b>Administration</b>											
A104	CAPITAL EQUIPMENT	MR	\$0	\$0	\$200	\$200	\$250	\$250	\$900	\$250	\$1,150
AE24	ADMINISTRATION CAPITAL EQUIPMENT	MR	\$0	\$270	\$200	\$0	\$0	\$0	\$470	\$0	\$470
<b>Total Administration</b>			<b>\$0</b>	<b>\$270</b>	<b>\$400</b>	<b>\$200</b>	<b>\$250</b>	<b>\$250</b>	<b>\$1,370</b>	<b>\$250</b>	<b>\$1,620</b>
<b>Capital Programs</b>											
A356	AUTHORITY INITIATIVES	MTPL	\$0	\$1,182	\$4,000	\$0	\$0	\$0	\$5,182	\$100	\$5,282
A444	TRUST ENGINEER REPORT 2A/2B	I&E	\$0	\$1,000	\$1,500	\$1,500	\$1,500	\$500	\$6,000	\$0	\$6,000
A448	AUTHORITY WIDE CROSSWALK IMPROVEMENTS	I&E	\$0	\$400	\$350	\$0	\$0	\$0	\$750	\$0	\$750
A450	AUTHORITY WIDE ELEVATOR, ESCALATOR, AND MOVING WALKWAY PROGRAM	MR	\$0	\$250	\$5,000	\$8,000	\$8,000	\$8,000	\$29,250	\$25,750	\$55,000
A453	ON-CALL SUSTAINABILITY PROJECT SERVICES	I&E	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000	\$1,000	\$5,000
A454	MASSPORT MICA & ASHRAE IMPROVEMENTS	I&E	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$365,000	\$405,000
<b>Total Capital Programs</b>			<b>\$0</b>	<b>\$2,832</b>	<b>\$21,850</b>	<b>\$20,500</b>	<b>\$20,500</b>	<b>\$19,500</b>	<b>\$85,182</b>	<b>\$391,850</b>	<b>\$477,032</b>
<b>Information Systems</b>											
A106	CAPITAL COMPUTER EQUIPMENT	MR	\$0	\$0	\$125	\$125	\$150	\$0	\$400	\$0	\$400
A438	MOTOROLA ASTRO 25 RADIO UPGRADE	MR	\$0	\$500	\$2,000	\$0	\$0	\$0	\$2,500	\$0	\$2,500
A452	FLOOR PLAN DATA CONVERSION AND FIELD SURVEY	I&E	\$0	\$0	\$1,750	\$750	\$0	\$0	\$2,500	\$0	\$2,500
A455	SAFETY MANAGEMENT SYSTEM	I&E	\$0	\$0	\$800	\$450	\$150	\$150	\$1,550	\$150	\$1,700
AT24	IT CAPITAL EQUIPMENT	MR	\$0	\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$125
<b>Total Information Systems</b>			<b>\$0</b>	<b>\$625</b>	<b>\$4,675</b>	<b>\$1,325</b>	<b>\$300</b>	<b>\$150</b>	<b>\$7,075</b>	<b>\$150</b>	<b>\$7,225</b>
<b>System Operations</b>											
A440	EMC VMAX100 DR REPLACEMENT	MR	\$0	\$420	\$420	\$420	\$420	\$0	\$1,680	\$0	\$1,680
<b>Total System Operations</b>			<b>\$0</b>	<b>\$420</b>	<b>\$420</b>	<b>\$420</b>	<b>\$420</b>	<b>\$0</b>	<b>\$1,680</b>	<b>\$0</b>	<b>\$1,680</b>

Proposed Projects: AGENCY WIDE



# Proposed FY24-28 Capital Program

Sorted by Facility, Status, Program  
(000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>AGENCY WIDE Proposed Projects Total</b>			\$0	\$4,147	\$27,345	\$22,445	\$21,470	\$19,900	\$95,307	\$392,250	\$487,557

Proposed Projects: AGENCY WIDE



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Unfunded Projects												
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost	
<b>AGENCY WIDE</b>												
<b>Capital Programs</b>												
A260	SOLAR ENERGY IMPLEMENTATION	I&E	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
A261	WIND ENERGY IMPLEMENTATION	I&E	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
<b>Total Capital Programs</b>			<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>	
<b>Information Systems</b>												
A451	WIFI & IOT MONITORING SYSTEM	I&E	\$0	\$0	\$125	\$0	\$0	\$0	\$125	\$0	\$125	
<b>Total Information Systems</b>			<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$125</b>	
<b>AGENCY WIDE Unfunded Projects Total</b>			<b>\$0</b>	<b>\$40,000</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,125</b>	<b>\$0</b>	<b>\$40,125</b>	

Unfunded Projects: AGENCY WIDE





# Proposed FY24-28 Capital Program

Sorted by Facility, Status, Program

(000's Omitted)

Contingent on Funding Source Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>AGENCY WIDE</b>											
<b>AGENCY WIDE Contingent on Funding Source Projects Total</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contingent on Funding Source Projects: AGENCY WIDE



**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

<b>Agency Wide Project Total</b>									
	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>AGENCY WIDE</b>									
Ongoing Projects	\$49,270	\$48,829	\$67,960	\$49,986	\$39,003	\$15,175	\$220,953	\$405,300	\$675,522
Proposed Projects	\$0	\$4,147	\$27,345	\$22,445	\$21,470	\$19,900	\$95,307	\$392,250	\$487,557
Completed Projects	\$2,267	\$773	\$0	\$0	\$0	\$0	\$773	\$0	\$3,039
<b>AGENCY WIDE Grand Total</b>	<b>\$51,536</b>	<b>\$53,749</b>	<b>\$95,305</b>	<b>\$72,431</b>	<b>\$60,473</b>	<b>\$35,075</b>	<b>\$317,033</b>	<b>\$797,550</b>	<b>\$1,166,119</b>

AGENCY WIDE



**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

<b>Agency Wide Project Total</b>									
	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>AGENCY WIDE</b>									
Unfunded Projects	\$0	\$40,000	\$125	\$0	\$0	\$0	\$40,125	\$0	\$40,125
<b>AGENCY WIDE Grand Total</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,125</b>	<b>\$0</b>	<b>\$40,125</b>

AGENCY WIDE



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>HANSCOM</b>											
<b>Hanscom Airside</b>											
	H256 TW R BETWEEN RW 11 AND RW 23 RHPS MAINTENANCE; TAXIWAY G NORTH MAINTENANCE	MTPL	\$1,329	\$67	\$0	\$0	\$0	\$0	\$67	\$0	\$1,396
	H274 RUNWAY INCURSION MITIGATION STUDY	MR	\$111	\$8	\$0	\$0	\$0	\$0	\$8	\$0	\$119
	H290 NORTH AIRFIELD HANGARS	I&E	\$10,181	\$819	\$0	\$0	\$0	\$0	\$819	\$0	\$11,000
	H321 HANSCOM AIRFIELD FENCE REPLACEMENT	MR	\$0	\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$125
	<b>Total Hanscom Airside</b>		<b>\$11,620</b>	<b>\$1,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,019</b>	<b>\$0</b>	<b>\$12,639</b>
<b>Hanscom Landside</b>											
	HE20 HANSCOM CAPITAL EQUIPMENT	MR	\$7	\$112	\$0	\$0	\$0	\$0	\$112	\$0	\$119
	<b>Total Hanscom Landside</b>		<b>\$7</b>	<b>\$112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112</b>	<b>\$0</b>	<b>\$119</b>
<b>HANSCOM Completed Projects Total</b>			<b>\$11,627</b>	<b>\$1,132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,132</b>	<b>\$0</b>	<b>\$12,759</b>

Completed Projects: HANSCOM



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

<b>Ongoing Projects</b>											
<b>MPANO</b>	<b>Project</b>	<b>Funding</b>	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>HANSCOM</b>											
<b>Hanscom Airside</b>											
	H243 AIRFIELD EQUIPMENT REPLACEMENT	MR	\$3,424	\$2,955	\$1,000	\$1,000	\$1,000	\$1,000	\$6,955	\$1,000	\$11,379
	H288 REHAB RUNWAY 5-23 WITH LIGHTING, EMAS, AND GEOMETRY IMPROVEMENTS	MTPL	\$475	\$9,525	\$6,000	\$0	\$500	\$1,000	\$17,025	\$6,000	\$23,500
	<b>Total Hanscom Airside</b>		<b>\$3,899</b>	<b>\$12,480</b>	<b>\$7,000</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$23,980</b>	<b>\$7,000</b>	<b>\$34,879</b>
<b>Hanscom Landside</b>											
	H213 SALT STORAGE RELOCATION AND CIVIL AIR TERMINAL PARKING EXPANSION	MR	\$257	\$1,243	\$2,000	\$0	\$0	\$0	\$3,243	\$0	\$3,500
	H312 WATER GATES AND HYDRANTS-SELECTIVE REPLACEMENTS	MR	\$0	\$100	\$50	\$50	\$50	\$50	\$300	\$50	\$350
	H319 CIVIL AIR TERMINAL ARCHITECTURAL AND SECURITY UPGRADES	I&E	\$0	\$500	\$1,050	\$3,000	\$4,450	\$1,000	\$10,000	\$0	\$10,000
	HE24 HANSCOM CAPITAL EQUIPMENT	MR	\$0	\$262	\$80	\$0	\$0	\$0	\$342	\$0	\$342
	<b>Total Hanscom Landside</b>		<b>\$257</b>	<b>\$2,105</b>	<b>\$3,180</b>	<b>\$3,050</b>	<b>\$4,500</b>	<b>\$1,050</b>	<b>\$13,885</b>	<b>\$50</b>	<b>\$14,192</b>
<b>HANSCOM Ongoing Projects Total</b>			<b>\$4,156</b>	<b>\$14,585</b>	<b>\$10,180</b>	<b>\$4,050</b>	<b>\$6,000</b>	<b>\$3,050</b>	<b>\$37,865</b>	<b>\$7,050</b>	<b>\$49,071</b>

Ongoing Projects: HANSCOM



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>HANSCOM</b>											
<b>Hanscom Airside</b>											
H285	WEST RAMP REHABILITATION	MTPL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
H286	SMALL AIRPORT SURVEILLANCE SYSTEM	I&E	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$200
H295	HANSCOM DRAINAGE IMPROVEMENTS PHASE II	MR	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000
H296	TAXIWAY E REHABILITATION AND ASSOCIATED GEOMETRY IMPROVEMENTS	MTPL	\$0	\$500	\$3,500	\$5,800	\$0	\$0	\$9,800	\$0	\$9,800
H304	REHAB EMPLOYEE AREAS IN MAINTENANCE GARAGE	MR	\$0	\$100	\$2,400	\$0	\$0	\$0	\$2,500	\$0	\$2,500
H307	ENGINE 53 REPLACEMENT	MR	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800	\$0	\$1,800
H309	TAXIWAY R GEOMETRY IMPROVEMENTS, VEHICLE SERVICE ROAD AT RUNWAY 11, AND REH	MTPL	\$0	\$500	\$0	\$0	\$500	\$4,000	\$5,000	\$18,300	\$23,300
H311	AIRSIDE UTILITY STUDIES AND IMPROVEMENTS - EAST RAMP AND NORTH AIRFIELD	MTPL	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250
H314	CIVIL AIR TERMINAL ELECTRICAL CAPACITY UPGRADES – PHASE I	MTPL	\$0	\$500	\$1,000	\$0	\$0	\$0	\$1,500	\$0	\$1,500
H315	CONSTRUCT TAXIWAY E5	I&E	\$0	\$0	\$500	\$1,700	\$0	\$0	\$2,200	\$0	\$2,200
H316	REHAB. TW M FROM RW 5 TO RW 11 WITH GEOMETRY IMPROVEMENTS	MR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
H317	REHAB. AND IMPROVE GEOMETRY ON TW M SOUTH FROM RW 5 TO TW S	MR	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$1,000	\$1,300
H318	DRAIN STUDY	MTPL	\$0	\$875	\$0	\$0	\$0	\$0	\$875	\$0	\$875
H320	HANSCOM HIGH MAST LIGHTING AND FOUNDATION REPLACEMENT	MR	\$0	\$200	\$1,500	\$0	\$0	\$0	\$1,700	\$0	\$1,700
H323	HANSCOM WATERLINE REPAIRS	MR	\$0	\$250	\$4,250	\$0	\$0	\$0	\$4,500	\$0	\$4,500
<b>Total Hanscom Airside</b>			<b>\$0</b>	<b>\$3,175</b>	<b>\$14,350</b>	<b>\$9,300</b>	<b>\$500</b>	<b>\$4,300</b>	<b>\$31,625</b>	<b>\$24,800</b>	<b>\$56,425</b>
<b>Hanscom Landside</b>											
H298	HANSCOM MOTOROLA ASR	I&E	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
HEQP	HANSCOM SMALL CAPITAL EQUIPMENT CONTINGENCY	MR	\$0	\$0	\$150	\$150	\$150	\$150	\$600	\$150	\$750
<b>Total Hanscom Landside</b>			<b>\$0</b>	<b>\$500</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$1,100</b>	<b>\$150</b>	<b>\$1,250</b>
<b>HANSCOM Proposed Projects Total</b>			<b>\$0</b>	<b>\$3,675</b>	<b>\$14,500</b>	<b>\$9,450</b>	<b>\$650</b>	<b>\$4,450</b>	<b>\$32,725</b>	<b>\$24,950</b>	<b>\$57,675</b>

Proposed Projects: HANSCOM



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Unfunded Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>HANSCOM</b>											
<b>Hanscom Airside</b>											
H223	HEAVY EQUIPMENT COLD STORAGE	MR	\$0	\$2,650	\$0	\$0	\$0	\$0	\$2,650	\$0	\$2,650
H278	HOSE TENDER FIRE TRUCK	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
H305	MOBILE DECONTAMINATION UNIT AT HANSCOM (HAZMAT/WMD/COMM RESPONSE VEHICLE)	I&E	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
H306	SUPER STALL	I&E	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
<b>Total Hanscom Airside</b>			<b>\$0</b>	<b>\$4,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$6,050</b>	<b>\$0</b>	<b>\$6,050</b>
<b>Hanscom Landside</b>											
H303	SIGNAGE FOR INBOUND ROADWAY	MR	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
<b>Total Hanscom Landside</b>			<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>
<b>HANSCOM Unfunded Projects Total</b>			<b>\$0</b>	<b>\$4,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$6,250</b>

Unfunded Projects: HANSCOM



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

<b>Contingent on Funding Source Projects</b>											
<b>MPANO</b>	<b>Project</b>	<b>Funding</b>	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>HANSCOM</b>											
<b>Hanscom Airside</b>											
H232	AIRFIELD GIS AND EALP	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
<b>Total Hanscom Airside</b>			<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$400</b>
<b>HANSCOM Contingent on Funding Source Projects Total</b>			<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$400</b>

Contingent on Funding Source Projects: HANSCOM





**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

<b>Hanscom Project Total</b>									
	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>HANSCOM</b>									
Ongoing Projects	\$4,156	\$14,585	\$10,180	\$4,050	\$6,000	\$3,050	\$37,865	\$7,050	\$49,071
Proposed Projects	\$0	\$3,675	\$14,500	\$9,450	\$650	\$4,450	\$32,725	\$24,950	\$57,675
Completed Projects	\$11,627	\$1,132	\$0	\$0	\$0	\$0	\$1,132	\$0	\$12,759
<b>HANSCOM Grand Total</b>	<b>\$15,783</b>	<b>\$19,391</b>	<b>\$24,680</b>	<b>\$13,500</b>	<b>\$6,650</b>	<b>\$7,500</b>	<b>\$71,721</b>	<b>\$32,000</b>	<b>\$119,505</b>

HANSCOM



**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

<b>Hanscom Project Total</b>									
	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>HANSCOM</b>									
Unfunded Projects	\$0	\$4,750	\$0	\$0	\$1,500	\$0	\$6,250	\$0	\$6,250
Contingent on Funding Source Projects	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
<b>HANSCOM Grand Total</b>	<b>\$0</b>	<b>\$5,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$6,650</b>	<b>\$0</b>	<b>\$6,650</b>

HANSCOM



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>LOGAN AIRPORT</b>											
<b>Logan Airside</b>											
L1394	AIRFIELD LIGHTING CONTROL SYSTEM UPGRADE	MR	\$2,626	\$77	\$0	\$0	\$0	\$0	\$77	\$0	\$2,703
L1743	AVIATION OFFICER SUPPORT SPACE	MR	\$14	\$486	\$0	\$0	\$0	\$0	\$486	\$0	\$500
<b>Total Logan Airside</b>			<b>\$2,639</b>	<b>\$563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563</b>	<b>\$0</b>	<b>\$3,203</b>
<b>Logan Intermodal</b>											
L1621	ENHANCED ELECTRIC HYBRID SILVER LINE BUSES	I&E	\$0	\$16,000	\$0	\$0	\$0	\$0	\$16,000	\$0	\$16,000
L1726	PEABODY LOGAN EXPRESS	I&E	\$1,367	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$1,367
L1829	QUINCY LOT BUS SHELTER	I&E	\$6	\$113	\$0	\$0	\$0	\$0	\$113	\$0	\$119
<b>Total Logan Intermodal</b>			<b>\$1,373</b>	<b>\$16,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,113</b>	<b>\$0</b>	<b>\$17,486</b>
<b>Logan Landside</b>											
L338	TERMINAL E MODERNIZATION	MTPL	\$556,633	\$89,367	\$11,000	\$0	\$0	\$0	\$100,367	\$0	\$657,000
L930	ROOF REPLACEMENT PROGRAM	MR	\$10,320	\$80	\$0	\$0	\$0	\$0	\$80	\$0	\$10,400
L1227	MASTER CONTROLS SYSTEM	MR	\$1,451	\$18	\$0	\$0	\$0	\$0	\$18	\$0	\$1,470
L1332	TERMINAL B TO C ROADWAY IMPROVEMENTS	MTPL	\$190,793	\$14,207	\$0	\$0	\$0	\$0	\$14,207	\$0	\$205,000
L1377	EVERSOURCE REDUNDANT FEED - RESILIENCY	MR	\$0	\$879	\$0	\$0	\$0	\$0	\$879	\$0	\$879
L1429	TERMINAL C OPTIMIZATION & B TO C CONNECTOR	I&E	\$211,294	\$2,591	\$0	\$0	\$0	\$0	\$2,591	\$0	\$213,886
L1488	FUEL FARM SEWAGE LIFT STATION OVERHAUL	MR	\$289	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$339
L1516	ROOF REPLACEMENT PHASE 2	MTPL	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
L1609	ROADWAY SANITARY DRAIN REPLACEMENT	MR	\$2,306	\$394	\$0	\$0	\$0	\$0	\$394	\$0	\$2,700
L1622	TERMINAL A IMPROVEMENTS	MTPL	\$3,997	\$6,003	\$0	\$0	\$0	\$0	\$6,003	\$0	\$10,000
L1703	LOC MAILROOM RENOVATION AND IMPROVEMENTS	MR	\$58	\$12	\$0	\$0	\$0	\$0	\$12	\$0	\$70
L1739	DATA CENTER FIRE PROTECTION REPLACEMENT	MR	\$32	\$69	\$0	\$0	\$0	\$0	\$69	\$0	\$101
L1759	FOUR (4) DOCK LEVELERS AT CARGO BUILDING 63 LOADING DOCKS	MR	\$0	\$59	\$0	\$0	\$0	\$0	\$59	\$0	\$59
LE20	LOGAN CAPITAL EQUIPMENT	MR	\$1,125	\$161	\$0	\$0	\$0	\$0	\$161	\$0	\$1,286
<b>Total Logan Landside</b>			<b>\$995,798</b>	<b>\$113,892</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,892</b>	<b>\$0</b>	<b>\$1,120,689</b>
<b>Logan Mitigation</b>											
L1540	PIERS PARK PHASE II	I&E	\$7,340	\$12,660	\$0	\$0	\$0	\$0	\$12,660	\$0	\$20,000
L1591	BOSTON EMS TRAILER & GARAGE	I&E	\$1,725	\$13	\$0	\$0	\$0	\$0	\$13	\$0	\$1,738
<b>Total Logan Mitigation</b>			<b>\$9,065</b>	<b>\$12,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,672</b>	<b>\$0</b>	<b>\$21,738</b>
<b>LOGAN AIRPORT Completed Projects Total</b>			<b>\$1,008,875</b>	<b>\$143,240</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,240</b>	<b>\$0</b>	<b>\$1,163,116</b>

Completed Projects: LOGAN AIRPORT



**Proposed FY24-28 Capital Program**  
**Sorted by Facility, Status, Program**  
*(000's Omitted)*

Ongoing Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>LOGAN AIRPORT</b>											
<b>Logan Airside</b>											
L916	AIRFIELD UNDERGROUND COMMUNICATION PATH	MTPL	\$3,558	\$942	\$3,000	\$0	\$0	\$0	\$3,942	\$0	\$7,500
L1074	EBADGING - INTEGRATED PAPERLESS SECURITY BADGING SYSTEM	I&E	\$2,869	\$75	\$0	\$0	\$0	\$0	\$75	\$0	\$2,944
L1239	REPLACE AIRFIELD EQUIPMENT	MR	\$10,838	\$2,636	\$4,300	\$2,300	\$2,300	\$2,300	\$13,836	\$2,300	\$26,974
L1366	NORTH AIRFIELD OPTIMIZATION (LVMSF + BERM + CIVIL)	MTPL	\$1,781	\$3,019	\$6,700	\$25,000	\$78,000	\$57,000	\$169,719	\$78,500	\$250,000
L1402	TAXIWAY M REHABILITATION - FULL LENGTH	MTPL	\$9,395	\$2,605	\$2,500	\$18,500	\$0	\$5,000	\$28,605	\$0	\$38,000
L1465	REMOTE MONITORING SYSTEM FOR PUMPS AND OUTFALLS	I&E	\$231	\$200	\$1,169	\$0	\$0	\$0	\$1,369	\$0	\$1,600
L1492	FY20-26 AIRFIELD MAINTENANCE	MR	\$236	\$764	\$750	\$750	\$0	\$0	\$2,264	\$0	\$2,500
L1493	NEW CENTERLINE LED LIGHTS ON TAXIWAY A AND B	MR	\$501	\$499	\$0	\$0	\$0	\$0	\$499	\$0	\$1,000
L1584	AIRFIELD AND TERMINAL FUELING IMPROVEMENTS	I&E	\$32,533	\$7,967	\$10,000	\$0	\$0	\$0	\$17,967	\$0	\$50,500
L1633	RUNWAY 9-27 SAFETY AREA IMPROVEMENTS	MTPL	\$1,433	\$2,967	\$12,000	\$45,000	\$48,600	\$0	\$108,567	\$0	\$110,000
L1645	REHABILITATE RUNWAY 15R-33L FULL LENGTH INCLUDING ELECTRICAL	MTPL	\$3,117	\$58,083	\$3,000	\$0	\$0	\$0	\$61,083	\$0	\$64,200
L1653	REHABILITATE TW N FROM RUNWAY 15R-33L TO RUNWAY 22L	MTPL	\$5	\$1,995	\$16,000	\$0	\$0	\$0	\$17,995	\$0	\$18,000
L1662	RESIDENTIAL SOUND INSULATION PROGRAM	MTPL	\$362	\$638	\$2,000	\$2,000	\$1,500	\$1,000	\$7,138	\$0	\$7,500
L1696	NORTH CARGO RAMP REHABILITATION	MTPL	\$3,522	\$728	\$0	\$1,500	\$8,000	\$8,000	\$18,228	\$4,000	\$25,750
L1709	AIRFIELD PAVEMENT IMPROVEMENTS	MR	\$1,158	\$3,042	\$3,800	\$0	\$0	\$0	\$6,842	\$0	\$8,000
L1738	ENERGY OPTIMIZATION PROGRAM - LOGAN AIRSIDE CHARGING STATIONS	MTPL	\$20	\$980	\$0	\$3,000	\$3,000	\$3,000	\$9,980	\$14,000	\$24,000
L1770	BIOMETRIC EXPANSION EXIT PROGRAM (BEEP)	I&E	\$0	\$350	\$50	\$0	\$0	\$0	\$400	\$0	\$400
L1777	RESTROOM ACCESSIBILITY	MR	\$0	\$750	\$500	\$0	\$0	\$0	\$1,250	\$0	\$1,250
L1779	SENSITIVE COMPARTMENT INFORMATION FACILITY	I&E	\$250	\$3,000	\$2,250	\$0	\$0	\$0	\$5,250	\$0	\$5,500
L1784	PORTABLE SNOW MELTER	I&E	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
L1824	GSE MAINTENANCE FACILITY	I&E	\$0	\$150	\$3,000	\$10,000	\$2,350	\$0	\$15,500	\$0	\$15,500
L1827	ELECTRIC GROUND SERVICE EQUIPMENT REPLACEMENT PROGRAM - DERA	MTPL	\$0	\$3,404	\$0	\$0	\$0	\$0	\$3,404	\$0	\$3,404
L1669	NORTH AND WEST OUTFALLS REBUILD	MR	\$307	\$493	\$0	\$0	\$0	\$3,000	\$3,493	\$72,200	\$76,000
<b>Total Logan Airside</b>			<b>\$72,115</b>	<b>\$96,288</b>	<b>\$71,019</b>	<b>\$108,050</b>	<b>\$143,750</b>	<b>\$79,300</b>	<b>\$498,407</b>	<b>\$171,000</b>	<b>\$741,522</b>
<b>Logan Intermodal</b>											
L1459	MIDLIFE REBUILDS - BUSES	MTPL	\$19,292	\$9,208	\$1,500	\$0	\$0	\$0	\$10,708	\$0	\$30,000
L1604	LEX E-TICKETING AND LEX SITE CONNECTIVITY	I&E	\$377	\$0	\$152	\$0	\$0	\$0	\$152	\$0	\$529
L1629	FRAMINGHAM LOGAN EXPRESS GARAGE OPTIMIZATION	I&E	\$1,450	\$200	\$5,000	\$37,500	\$2,300	\$0	\$45,000	\$0	\$46,450
L1781	LOGAN HVAC REPLACEMENT PROGRAM	MR	\$0	\$200	\$2,000	\$10,000	\$10,000	\$10,000	\$32,200	\$18,000	\$50,200
<b>Total Logan Intermodal</b>			<b>\$21,119</b>	<b>\$9,608</b>	<b>\$8,652</b>	<b>\$47,500</b>	<b>\$12,300</b>	<b>\$10,000</b>	<b>\$88,060</b>	<b>\$18,000</b>	<b>\$127,179</b>
<b>Logan Landside</b>											

Ongoing Projects: LOGAN AIRPORT



**Proposed FY24-28 Capital Program**  
**Sorted by Facility, Status, Program**  
*(000's Omitted)*

**Ongoing Projects**

MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
L935	TERM SIGNAGE PROGRAM	MR	\$345	\$855	\$1,000	\$500	\$0	\$0	\$2,355	\$0	\$2,700
L1149	INTEGRATED GATE MGMT/FIDS - TERM E	MR	\$1,155	\$50	\$50	\$142	\$0	\$0	\$242	\$0	\$1,396
L1275	STEAM SYSTEM REHABILITATION PROGRAM	I&E	\$68	\$632	\$3,000	\$3,000	\$3,000	\$0	\$9,632	\$0	\$9,700
L1286	INCIDENT REPORTING & RISK MGMT SYSTEM	MR	\$779	\$50	\$50	\$50	\$50	\$50	\$250	\$0	\$1,029
L1328	WATER GATES AND HYDRANTS-SELECTIVE REPLACEMENTS	MR	\$634	\$146	\$150	\$150	\$150	\$150	\$746	\$150	\$1,530
L1348	15KV TRANSFORMER REPLACEMENT	MR	\$86	\$414	\$0	\$0	\$0	\$0	\$414	\$0	\$500
L1351	ELECTRICAL INFRASTRUCTURE IMPROVEMENTS	MR	\$1,612	\$2,338	\$1,450	\$3,950	\$6,400	\$0	\$14,138	\$0	\$15,750
L1354	CENTRAL HEATING PLANT UPGRADE	MR	\$28,378	\$2,622	\$10,000	\$3,000	\$0	\$0	\$15,622	\$0	\$44,000
L1450	ROADWAY SIGNAGE - STATIC TO DYNAMIC	MTPL	\$5,391	\$109	\$1,000	\$1,000	\$0	\$0	\$2,109	\$0	\$7,500
L1451	SECURITY BADGING OFFICE / AERODROME RENOVATIONS	MR	\$2,292	\$208	\$500	\$0	\$0	\$0	\$708	\$0	\$3,000
L1563	DPIP END-OF-LIFE HARDWARE REPLACEMENT	MR	\$497	\$563	\$1,100	\$400	\$0	\$0	\$2,063	\$0	\$2,559
L1593	LOGAN MISC RESIDENT ENGINEERING	MTPL	\$1,813	\$437	\$0	\$0	\$0	\$0	\$437	\$0	\$2,250
L1599	LOC RENOVATIONS AND IMPROVEMENTS	MR	\$1,419	\$1,701	\$1,500	\$300	\$0	\$0	\$3,501	\$0	\$4,920
L1638	CNG SITE DEVELOPMENT	MR	\$0	\$2,500	\$500	\$0	\$0	\$0	\$3,000	\$0	\$3,000
L1665	LOGAN BAGGAGE HANDLING SYSTEM UPGRADE PROGRAM	MR	\$427	\$1,673	\$2,500	\$2,500	\$2,500	\$1,500	\$10,673	\$0	\$11,100
L1672	LOGAN AIRPORT AIRLINE RELOCATIONS	I&E	\$4,192	\$2,808	\$15,000	\$4,750	\$0	\$0	\$22,558	\$0	\$26,750
L1673	CENTRAL WATER PUMPING STATION MODERNIZATION	MR	\$181	\$919	\$0	\$0	\$0	\$0	\$919	\$0	\$1,100
L1686	AIR TRAFFIC CONTROL TOWER (ATCT) IMPROVEMENTS	MR	\$1,945	\$1,078	\$7,500	\$7,000	\$8,300	\$9,000	\$32,878	\$7,000	\$41,823
L1688	LOGAN WATER LINE REPLACEMENT & UPGRADES	MR	\$819	\$431	\$1,600	\$500	\$500	\$500	\$3,531	\$500	\$4,850
L1693	ACCESS CONTROL SYSTEM EOL REPLACEMENT	MR	\$0	\$2,000	\$3,000	\$2,000	\$500	\$500	\$8,000	\$0	\$8,000
L1694	ROOF REPLACEMENT PROGRAM	MR	\$107	\$4,793	\$5,500	\$6,100	\$6,100	\$4,400	\$26,893	\$0	\$27,000
L1697	TERMINAL B ROADWAY AND GARAGE OPTIMIZATION / HOV IMPROVEMENTS	MTPL	\$2,372	\$5,128	\$27,500	\$14,000	\$1,000	\$1,000	\$48,628	\$2,000	\$53,000
L1700	LOC RTU REPLACEMENT	MR	\$244	\$456	\$3,500	\$3,500	\$700	\$0	\$8,156	\$0	\$8,400
L1704	STATE POLICE VEHICLE FLEET REPLACEMENT PROGRAM AND CONVERSION TO HYBRID	MR	\$490	\$8,210	\$3,200	\$700	\$700	\$700	\$13,510	\$700	\$14,700
L1736	PASSENGER WAYFINDING TECHNOLOGY IMPROVEMENTS	I&E	\$397	\$32	\$80	\$0	\$0	\$0	\$112	\$0	\$509
L1740	LOC DATA CENTER CRAC UNIT REPLACEMENT	MR	\$339	\$1,196	\$3,465	\$1,000	\$0	\$0	\$5,661	\$0	\$6,000
L1741	TERMINAL B PIER A SANITARY IMPROVEMENTS	MR	\$3	\$597	\$1,000	\$0	\$0	\$0	\$1,597	\$0	\$1,600
L1746	FIRE BOAT DOCK AND FERRY TERMINAL DOCK REHAB AND ELECTRICAL UPGRADE	MR	\$0	\$1,500	\$3,000	\$8,500	\$0	\$0	\$13,000	\$0	\$13,000
L1749	SECURITY TURNSTILES AT FACILITIES	I&E	\$0	\$50	\$250	\$0	\$0	\$0	\$300	\$0	\$300
L1752	LOGAN FACILITIES AND GARAGE CONCRETE AND STRUCTURAL IMPROVEMENTS	MR	\$100	\$650	\$500	\$500	\$0	\$0	\$1,650	\$0	\$1,750
L1757	BIL - TERMINAL E HVAC, TICKET COUNTERS, ETC.	MTPL	\$2,569	\$38,431	\$46,000	\$26,000	\$18,000	\$9,000	\$137,431	\$10,000	\$150,000
L1758	BIL - LOGAN ROADWAY REHABILITATION	MTPL	\$1,091	\$7,085	\$8,824	\$0	\$0	\$0	\$15,909	\$0	\$17,000
L1761	CHP STUDY TO ACHIEVE NET ZERO	MR	\$1	\$999	\$1,000	\$0	\$0	\$0	\$1,999	\$0	\$2,000
L1771	TNC RELOCATION TO THE TERMINAL B GARAGE AND RETURN CENTRAL TO REVENUE CONT	I&E	\$1,618	\$1,532	\$0	\$0	\$0	\$0	\$1,532	\$0	\$3,150
L1796	PEDESTRIAN BRIDGE NODE REPAIRS	MR	\$50	\$950	\$0	\$0	\$0	\$0	\$950	\$0	\$1,000
L1802	PRESCOTT STREET REDEVELOPMENT	MR	\$1	\$1,249	\$2,500	\$9,000	\$5,250	\$0	\$17,999	\$37,000	\$55,000
L1820	TERMINAL E GARAGE	MTPL	\$0	\$2,500	\$32,000	\$40,000	\$50,000	\$60,500	\$185,000	\$100,000	\$285,000
L1825	MODIFICATIONS TO SUPPORT ADA COMPLIANCE	MR	\$53	\$297	\$500	\$0	\$0	\$0	\$797	\$0	\$850
L1856	PEER TO PEER CAR SHARING	I&E	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
LE23	LOGAN CAPITAL EQUIPMENT	MR	\$66	\$2,054	\$0	\$0	\$0	\$0	\$2,054	\$0	\$2,120
LE24	LOGAN CAPITAL EQUIPMENT	MR	\$0	\$1,600	\$2,111	\$0	\$0	\$0	\$3,711	\$0	\$3,711
L1772	BIL - TERMINAL E CURBSIDE IMPROVEMENTS	MTPL	\$0	\$8,500	\$25,000	\$9,625	\$3,000	\$0	\$46,125	\$0	\$46,125
L1773	A TO B POST SECURITY CONNECTOR	I&E	\$0	\$1,300	\$5,000	\$30,000	\$38,700	\$0	\$75,000	\$50,000	\$125,000
L1809	TERMINAL C IMPROVEMENTS	I&E	\$1	\$1,499	\$4,500	\$3,500	\$16,000	\$5,500	\$30,999	\$54,000	\$85,000
<b>Total Logan Landside</b>			<b>\$61,536</b>	<b>\$113,139</b>	<b>\$225,330</b>	<b>\$181,667</b>	<b>\$160,850</b>	<b>\$92,800</b>	<b>\$773,785</b>	<b>\$261,350</b>	<b>\$1,096,672</b>

**Ongoing Projects: LOGAN AIRPORT**



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>Logan Mitigation</b>											
	L1624 BAYSWATER STREET IMPROVEMENTS	MTPL	\$61	\$139	\$3,000	\$3,500	\$1,100	\$0	\$7,739	\$0	\$7,800
	<b>Total Logan Mitigation</b>		<b>\$61</b>	<b>\$139</b>	<b>\$3,000</b>	<b>\$3,500</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$7,739</b>	<b>\$0</b>	<b>\$7,800</b>
<b>LOGAN AIRPORT Ongoing Projects Total</b>			<b>\$154,831</b>	<b>\$219,174</b>	<b>\$308,000</b>	<b>\$340,717</b>	<b>\$318,000</b>	<b>\$182,100</b>	<b>\$1,367,990</b>	<b>\$450,350</b>	<b>\$1,973,172</b>

Ongoing Projects: LOGAN AIRPORT



# Proposed FY24-28 Capital Program

Sorted by Facility, Status, Program  
(000's Omitted)

## Proposed Projects

MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>LOGAN AIRPORT</b>											
<b>Logan Airside</b>											
	L1407 ALLEYWAYS AT TERMINAL B/C, C AND C/E	PFC	\$0	\$0	\$0	\$4,300	\$0	\$0	\$4,300	\$0	\$4,300
	L1408 RUNWAY INCURSION MITIGATION/GEOMETRY PERMITTING	MTPL	\$1,795	\$0	\$0	\$0	\$3,000	\$3,000	\$6,000	\$0	\$7,795
	L1542 AIRFIELD INFRASTRUCTURE STUDY, SECOND AIRFIELD LIGHTING VAULT ELECTRICAL B	MTPL	\$0	\$0	\$500	\$3,500	\$3,500	\$5,500	\$13,000	\$2,000	\$15,000
	L1566 RECIRCUIT RUNWAY 4R LIGHT SYSTEMS AND REPLACE EDGE LIGHT INFRASTRUCTURE	MTPL	\$0	\$500	\$9,500	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	L1569 REPLACEMENT REGULATORS EXISTING VAULT	MR	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$3,000	\$0	\$3,000
	L1642 AIRSIDE ELECTRICAL INFRASTRUCTURE UPGRADES	MTPL	\$0	\$0	\$5,000	\$10,000	\$5,000	\$5,000	\$25,000	\$0	\$25,000
	L1646 LOGAN AIRPORT DRAINAGE STUDY AND IMPROVEMENTS	MTPL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	L1705 NORTH AND SOUTH GATE PAVEMENT REHAB AND SOUTH GATE CANOPY	MR	\$0	\$2,000	\$3,000	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	L1706 UPGRADE TAXIWAY A CENTERLINE LIGHTS	MTPL	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$2,500	\$10,000
	L1707 REHAB TAXIWAY A AND B NORTH	MTPL	\$0	\$500	\$12,750	\$12,750	\$0	\$0	\$26,000	\$0	\$26,000
	L1708 REHAB TAXIWAYS A AND B EAST AND SOUTH (FROM TAXIWAY N TO RUNWAY 4R)	MTPL	\$0	\$0	\$0	\$1,000	\$19,000	\$11,000	\$31,000	\$0	\$31,000
	L1730 REHAB OF TAXIWAYS E AND K UP TO INTERSECTION WITH TAXIWAY A	MTPL	\$0	\$0	\$0	\$0	\$0	\$15,500	\$15,500	\$0	\$15,500
	L1731 PCC MAINTENANCE PROGRAM	MR	\$0	\$1,000	\$2,000	\$1,000	\$1,000	\$0	\$5,000	\$0	\$5,000
	L1737 INSTALL PCC PAVEMENT ON RUNWAY 22R	I&E	\$0	\$500	\$3,500	\$0	\$0	\$0	\$4,000	\$0	\$4,000
	L1763 HIGH SPEED RAPID RESPONSE RESCUE VESSEL / MARINE 32 REPLACEMENT VESSEL COS	MTPL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
	L1765 REPLACEMENT OF LAHSO REGULATOR	MR	\$0	\$300	\$1,700	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	L1778 NORTH GATE BREAK ROOM	MR	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$0	\$125
	L1780 TERMINAL A DELUGE SYSTEM REPLACEMENT	MTPL	\$0	\$400	\$1,850	\$0	\$0	\$0	\$2,250	\$0	\$2,250
	L1786 BUILDING 15	MR	\$0	\$0	\$1,000	\$0	\$6,000	\$8,000	\$15,000	\$10,000	\$25,000
	L1789 ENGINE 6 REPLACEMENT	MR	\$0	\$0	\$2,454	\$0	\$0	\$0	\$2,454	\$0	\$2,454
	L1790 ENGINE 7 REPLACEMENT	MR	\$0	\$0	\$2,269	\$0	\$0	\$0	\$2,269	\$0	\$2,269
	L1791 HAZMAT RESPONSE VEHICLE	MR	\$0	\$0	\$0	\$850	\$0	\$0	\$850	\$0	\$850
	L1792 STAIR TRUCK REPLACEMENT	MR	\$0	\$0	\$0	\$300	\$0	\$0	\$300	\$0	\$300
	L1793 C-4 COMMAND VEHICLE	MR	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$100
	L1794 SUPPORT VEHICLE REPLACEMENT (F250)	MR	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$100
	L1795 MOBILE COMMAND POST	MR	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000
	L1797 RUNWAY 4R-22L RSA STUDY	MTPL	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000
	L1798 TAXIWAY C AND D SEPARATION ALTERNATIVE STUDY	MTPL	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000
	L1800 REHAB. TAXIWAYS C, D, AND G	MR	\$0	\$0	\$0	\$0	\$500	\$2,000	\$2,500	\$9,000	\$11,500
	L1803 REHABILITATE RUNWAY 4L-22R	PFC	\$0	\$0	\$0	\$1,000	\$8,500	\$8,500	\$18,000	\$0	\$18,000
	L1804 REHABILITATE RUNWAY 4R-22L	MTPL	\$0	\$0	\$0	\$0	\$1,000	\$9,500	\$10,500	\$9,500	\$20,000
	L1807 ARFF FIRE STATION IMPROVEMENTS	MR	\$0	\$200	\$200	\$2,000	\$0	\$0	\$2,400	\$0	\$2,400
	L1832 EXISTING GREEN BUS DEPOT REPURPOSING	I&E	\$0	\$500	\$2,000	\$5,500	\$30,000	\$7,000	\$45,000	\$0	\$45,000
	L1833 CARGO THROUGHPUT FACILITY	I&E	\$0	\$250	\$1,500	\$0	\$10,000	\$18,250	\$30,000	\$0	\$30,000
	L1834 TERMINAL E COMMON USE PRINTER REFRESH	MR	\$0	\$0	\$425	\$0	\$0	\$0	\$425	\$0	\$425
	L1845 REMOVAL OF SNOW MELTER TANKS 1 AND 2	I&E	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250
	L1846 LOGAN STORM WATER OUTFALL SAMPLING VAULTS	I&E	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
	L1850 B2B POST SECURITY CONNECTOR	I&E	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$99,500	\$100,000

Proposed Projects: LOGAN AIRPORT



# Proposed FY24-28 Capital Program

Sorted by Facility, Status, Program

(000's Omitted)

## Proposed Projects

MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
L1853	AOA DRIVING SIMULATOR	MR	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
L1855	RUNWAY 15 LOCALIZER PAVING	I&E	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$5,000	\$0	\$5,000
L1861	AUVIS SYSTEM REPLACEMENT AT NORTH AND SOUTH GATES	MR	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$200
<b>Total Logan Airside</b>			<b>\$1,795</b>	<b>\$12,900</b>	<b>\$54,349</b>	<b>\$45,900</b>	<b>\$88,625</b>	<b>\$100,750</b>	<b>\$302,524</b>	<b>\$132,500</b>	<b>\$436,819</b>
<b>Logan Intermodal</b>											
L1630	BRAINTREE LOGAN EXPRESS GARAGE	I&E	\$0	\$0	\$5,000	\$8,500	\$25,000	\$21,500	\$60,000	\$90,000	\$150,000
L1735	ELECTRONIC VIOLATION ENFORCEMENT	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
L1774	COOLING TOWER PUMP DRIVES	MR	\$0	\$100	\$900	\$0	\$0	\$0	\$1,000	\$0	\$1,000
L1775	MASTER BUILDING CONTROL UPGRADE	MR	\$0	\$750	\$250	\$250	\$250	\$0	\$1,500	\$0	\$1,500
L1817	ENHANCED ELECTRIC HYBRID BUSES - ADDITIONAL 8	I&E	\$0	\$4,000	\$0	\$0	\$0	\$8,000	\$12,000	\$0	\$12,000
L1819	2 DC FAST CHARGERS - RIDE FOR HIRE	I&E	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
L1830	NORTH SHORE LOGAN EXPRESS	I&E	\$0	\$650	\$2,500	\$3,850	\$0	\$0	\$7,000	\$0	\$7,000
<b>Total Logan Intermodal</b>			<b>\$0</b>	<b>\$6,200</b>	<b>\$8,650</b>	<b>\$12,600</b>	<b>\$25,250</b>	<b>\$29,500</b>	<b>\$82,200</b>	<b>\$90,000</b>	<b>\$172,200</b>
<b>Logan Landside</b>											
L1468	REPLACE EMERGENCY GENERATOR SERVICING TERMINAL B	MR	\$0	\$250	\$4,000	\$1,750	\$0	\$0	\$6,000	\$0	\$6,000
L1469	ENERGY OPTIMIZATION PROGRAM - STREET LIGHT REPLACEMENT PROJECT	MR	\$0	\$250	\$2,000	\$2,000	\$2,000	\$0	\$6,250	\$0	\$6,250
L1530	REPLACE EMERGENCY AUTOMATIC TRANSFER SWITCHES THROUGHOUT LOGAN AIRPORT	MR	\$0	\$400	\$250	\$250	\$250	\$0	\$1,150	\$0	\$1,150
L1581	TERMINAL E INTERLINE CAROUSEL AND BELT SYSTEM	I&E	\$0	\$500	\$3,500	\$6,500	\$0	\$0	\$10,500	\$0	\$10,500
L1675	ENERGY OPTIMIZATION PROGRAM - HVAC CONTROLS UPGRADE TERMINALS B, C, AND E	MR	\$0	\$500	\$1,250	\$2,500	\$750	\$0	\$5,000	\$0	\$5,000
L1702	LOC WATER HEATER REPLACEMENT	MR	\$0	\$0	\$100	\$50	\$0	\$0	\$150	\$0	\$150
L1728	SUBSTATION AND SWITCHING STATION METER REPLACEMENT	MR	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000
L1744	NEW CARPETING AND REPLACEMENT OF CEILING TILES IN THE MAIN FIRE STATION	MR	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250
L1750	SOUTH OUTBOUND 3RD CAROUSEL AT E	I&E	\$0	\$1,000	\$4,000	\$0	\$0	\$0	\$5,000	\$0	\$5,000
L1754	STATE POLICE FLEET SPECIALTY VEHICLE CONVERSION	MR	\$0	\$850	\$600	\$875	\$360	\$360	\$3,045	\$720	\$3,765
L1760	NEW CONDENSORS AT FIRE HEADQUARTERS	MR	\$0	\$500	\$1,000	\$0	\$0	\$0	\$1,500	\$0	\$1,500
L1769	TRANSCORE READER IMPLEMENTATION	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
L1783	JOINT TERRORISM TASK FORCE RESTROOM	I&E	\$0	\$500	\$250	\$0	\$0	\$0	\$750	\$0	\$750
L1808	BUILDING 76 REDEVELOPMENT	I&E	\$0	\$200	\$1,000	\$0	\$0	\$0	\$1,200	\$0	\$1,200
L1811	TERMINAL E BAG CLAIM 7 & 8	I&E	\$0	\$750	\$12,750	\$6,500	\$5,000	\$0	\$25,000	\$0	\$25,000
L1814	VEHICLE TELEMATICS	I&E	\$0	\$800	\$100	\$0	\$0	\$0	\$900	\$0	\$900
L1821	TERMINAL E OPERATIONAL IMPROVEMENTS	I&E	\$0	\$1,000	\$14,000	\$30,000	\$55,000	\$50,000	\$150,000	\$400,000	\$550,000
L1822	TERMINAL E - CBP OPTIMIZATION AND BHS UPGRADES	MTPL	\$0	\$4,500	\$18,500	\$45,500	\$10,500	\$500	\$79,500	\$0	\$79,500
L1831	FIRE PHONE UPGRADE TO IP	MR	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000	\$0	\$1,000
L1835	TERMINAL E CANOPY	I&E	\$0	\$600	\$1,400	\$0	\$0	\$0	\$2,000	\$47,500	\$49,500
L1836	TERMINAL C CLUB AND UPGRADES	I&E	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
L1839	LOGAN PA SYSTEM UPGRADES	MR	\$0	\$750	\$4,250	\$250	\$250	\$250	\$5,750	\$500	\$6,250
L1840	LOGAN NPDES PERMIT INFRASTRUCTURE	I&E	\$0	\$1,000	\$3,000	\$3,000	\$3,000	\$5,000	\$15,000	\$0	\$15,000
L1842	SNOW FENCE/SAFETY NETTING ON ELEVATED ROADWAY STRUCTURES	I&E	\$0	\$400	\$7,000	\$0	\$0	\$0	\$7,400	\$0	\$7,400

Proposed Projects: LOGAN AIRPORT





# Proposed FY24-28 Capital Program

Sorted by Facility, Status, Program  
(000's Omitted)

## Proposed Projects

MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
L1843	MISCELLANEOUS PERMANENT ROADWAY ADJUSTMENTS TO SUPPORT SUMNER TUNNEL CLOSURE	I&E	\$0	\$2,000	\$500	\$0	\$0	\$0	\$2,500	\$0	\$2,500
L1852	LOGAN DOOR REPLACEMENT	I&E	\$0	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000	\$5,000	\$17,000
L1854	FACILITIES 2/3/1 REFRESH & RENOVATIONS	MR	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$2,000
L1857	LOC GARAGE LIGHT FIXTURE REPLACEMENT	MR	\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$0	\$750
L1858	TERMINAL A HVAC DIFFUSER REPLACEMENT	MR	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
L1859	TERMINAL A EXIT ROAD STORM WATER PUMP STATION REPLACEMENT	MR	\$0	\$50	\$650	\$0	\$0	\$0	\$700	\$0	\$700
L1860	TERMINAL E ROADWAY AND CURB	I&E	\$0	\$500	\$10,000	\$35,000	\$50,000	\$4,500	\$100,000	\$115,000	\$215,000
LEQP	LOGAN AIRPORT EQUIPMENT RESERVE	MR	\$0	\$0	\$2,000	\$2,000	\$2,500	\$2,500	\$9,000	\$2,500	\$11,500
<b>Total Logan Landside</b>			<b>\$0</b>	<b>\$19,300</b>	<b>\$97,600</b>	<b>\$140,675</b>	<b>\$132,610</b>	<b>\$66,110</b>	<b>\$456,295</b>	<b>\$578,220</b>	<b>\$1,034,515</b>
<b>Logan Mitigation</b>											
L1711	WOBURN LOGAN EXPRESS SITE IMPROVEMENTS	I&E	\$0	\$500	\$1,000	\$500	\$0	\$0	\$2,000	\$0	\$2,000
L1745	BELL ISLE MARSH PIER DEMOLITION	MR	\$0	\$750	\$500	\$0	\$0	\$0	\$1,250	\$0	\$1,250
<b>Total Logan Mitigation</b>			<b>\$0</b>	<b>\$1,250</b>	<b>\$1,500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$3,250</b>
<b>LOGAN AIRPORT Proposed Projects Total</b>			<b>\$1,795</b>	<b>\$39,650</b>	<b>\$162,099</b>	<b>\$199,675</b>	<b>\$246,485</b>	<b>\$196,360</b>	<b>\$844,269</b>	<b>\$800,720</b>	<b>\$1,646,784</b>

Proposed Projects: LOGAN AIRPORT



# Proposed FY24-28 Capital Program

Sorted by Facility, Status, Program  
(000's Omitted)

## Unfunded Projects

MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>LOGAN AIRPORT</b>											
<b>Logan Airside</b>											
	L1212 MOBILE DECONTAMINATION UNIT AT LOGAN (HAZMAT/WMD/COMM RESPONSE VEHICLE)	I&E	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
	L1851 TERMINAL A & C RESTROOM RENOVATIONS	MR	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	<b>Total Logan Airside</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$6,500</b>
<b>Logan Intermodal</b>											
	L1539 SILVERLINE (SL1) BUS ROUTE IMPROVEMENTS - LOGAN PORTION	I&E	\$0	\$0	\$240	\$0	\$0	\$0	\$240	\$0	\$240
	L1660 NEW SUBURBAN LOGAN EXPRESS	I&E	\$0	\$2,000	\$10,000	\$18,000	\$0	\$0	\$30,000	\$0	\$30,000
	L1668 EAST BOSTON LEWIS MALL FERRY TERMINAL REACTIVATION	MR	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350	\$0	\$2,350
	L1816 ON AIRPORT SHUTTLE BUS REPLACEMENT PROGRAM - BATTERY ELECTRIC BUSES	I&E	\$0	\$0	\$0	\$0	\$20,000	\$28,000	\$48,000	\$78,000	\$126,000
	<b>Total Logan Intermodal</b>		<b>\$0</b>	<b>\$4,350</b>	<b>\$10,240</b>	<b>\$18,000</b>	<b>\$20,000</b>	<b>\$28,000</b>	<b>\$80,590</b>	<b>\$78,000</b>	<b>\$158,590</b>
<b>Logan Landside</b>											
	L1422 WEST GARAGE HEATING AND COOLING WATER SYSTEM UPGRADES	MR	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	L1532 REPLACE IMPACC SYSTEM FOR MONITORING AND CONTROLLING THE ELECTRICAL DISTR	MR	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	L1614 HARDWARE TO SUPPORT WORK STATIONS IN THE SBO	I&E	\$0	\$77	\$0	\$0	\$0	\$0	\$77	\$0	\$77
	L1701 HARBORWALK IMPROVEMENTS	MR	\$0	\$75	\$500	\$0	\$0	\$0	\$575	\$0	\$575
	L1725 CANINE FACILITY	I&E	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000
	L1747 FIRE BOAT AREA DREDGING	MR	\$0	\$300	\$1,000	\$0	\$0	\$0	\$1,300	\$0	\$1,300
	L1767 NATIONAL GRID PHASE 2 TERMINAL E	I&E	\$0	\$800	\$0	\$0	\$0	\$0	\$800	\$0	\$800
	L1815 LOC & BIF CAMERA UPGRADES	MR	\$0	\$100	\$1,900	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	L1837 LEX FRAMINGHAM SLIDING DOOR REPLACEMENT	MR	\$0	\$0	\$250	\$200	\$0	\$0	\$450	\$0	\$450
	L1838 STATE POLICE FIRE-MARSHALL EOD EQUIPMENT	MR	\$0	\$250	\$850	\$150	\$150	\$150	\$1,550	\$0	\$1,550
	L1841 LOGAN AIRPORT ROADWAYS AND LOTS -NON-GRANT PROJECT	MR	\$0	\$250	\$6,250	\$6,000	\$2,000	\$0	\$14,500	\$0	\$14,500
	L1844 SOIL DISPOSAL FOR LOGAN PROJECTS	MR	\$0	\$1,000	\$1,500	\$1,500	\$2,000	\$2,000	\$8,000	\$2,000	\$10,000
	L1847 SOUTHWEST SERVICE CENTER	I&E	\$0	\$0	\$2,000	\$2,000	\$50,000	\$40,000	\$94,000	\$6,000	\$100,000
	L1848 CENTRAL HEATING PLANT MODERNIZATION	MR	\$0	\$1,000	\$5,000	\$5,000	\$5,000	\$6,500	\$22,500	\$552,500	\$575,000
	L1849 ECONOMY GARAGE	I&E	\$0	\$0	\$0	\$0	\$1,500	\$10,000	\$11,500	\$148,500	\$160,000
	<b>Total Logan Landside</b>		<b>\$0</b>	<b>\$7,852</b>	<b>\$20,250</b>	<b>\$16,850</b>	<b>\$60,650</b>	<b>\$58,650</b>	<b>\$164,252</b>	<b>\$709,000</b>	<b>\$873,252</b>
<b>LOGAN AIRPORT Unfunded Projects Total</b>			<b>\$0</b>	<b>\$12,202</b>	<b>\$35,490</b>	<b>\$34,850</b>	<b>\$82,150</b>	<b>\$86,650</b>	<b>\$251,342</b>	<b>\$787,000</b>	<b>\$1,038,342</b>

Unfunded Projects: LOGAN AIRPORT



# Proposed FY24-28 Capital Program

Sorted by Facility, Status, Program

(000's Omitted)

## Contingent on Funding Source Projects

MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>LOGAN AIRPORT</b>											
<b>Logan Airside</b>											
	L1813 BIL - TERMINAL E MOVING WALKWAYS	I&E	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	<b>Total Logan Airside</b>		<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
<b>Logan Intermodal</b>											
	L1823 ON AIRPORT SHUTTLE BUS TEST PROGRAM - BATTERY ELECTRIC BUSES	I&E	\$0	\$0	\$2,000	\$4,000	\$0	\$0	\$6,000	\$0	\$6,000
	<b>Total Logan Intermodal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>
<b>Logan Landside</b>											
	L1313 PRE AND POST-SECURITY-TERM A & B	I&E	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
	L1806 LANDSIDE ROADWAY IMPROVEMENTS - PHASE 2	MR	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000	\$0	\$9,000
	L1810 FACILITIES 3 TEMPORARY RELOCATIONS	I&E	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000	\$0	\$8,000
	<b>Total Logan Landside</b>		<b>\$0</b>	<b>\$49,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,000</b>	<b>\$0</b>	<b>\$57,000</b>
<b>LOGAN AIRPORT Contingent on Funding Source Projects Total</b>			<b>\$0</b>	<b>\$49,000</b>	<b>\$35,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,000</b>	<b>\$0</b>	<b>\$88,000</b>

Contingent on Funding Source Projects: LOGAN AIRPORT



**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

<b>Logan Airport Project Total</b>									
	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>LOGAN AIRPORT</b>									
Ongoing Projects	\$154,831	\$219,174	\$308,000	\$340,717	\$318,000	\$182,100	\$1,367,990	\$450,350	\$1,973,172
Proposed Projects	\$1,795	\$39,650	\$162,099	\$199,675	\$246,485	\$196,360	\$844,269	\$800,720	\$1,646,784
Completed Projects	\$1,008,875	\$143,240	\$11,000	\$0	\$0	\$0	\$154,240	\$0	\$1,163,116
<b>LOGAN AIRPORT Grand Total</b>	<b>\$1,165,502</b>	<b>\$402,064</b>	<b>\$481,099</b>	<b>\$540,392</b>	<b>\$564,485</b>	<b>\$378,460</b>	<b>\$2,366,499</b>	<b>\$1,251,070</b>	<b>\$4,783,071</b>

LOGAN AIRPORT



# Proposed FY24-28 Capital Program

Totals by Facility & Final Fund Category

(000's Omitted)

Logan Airport Project Total									
	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>LOGAN AIRPORT</b>									
Unfunded Projects	\$0	\$12,202	\$35,490	\$34,850	\$82,150	\$86,650	\$251,342	\$787,000	\$1,038,342
Contingent on Funding Source Projects	\$0	\$49,000	\$35,000	\$4,000	\$0	\$0	\$88,000	\$0	\$88,000
<b>LOGAN AIRPORT Grand Total</b>	<b>\$0</b>	<b>\$61,202</b>	<b>\$70,490</b>	<b>\$38,850</b>	<b>\$82,150</b>	<b>\$86,650</b>	<b>\$339,342</b>	<b>\$787,000</b>	<b>\$1,126,342</b>

LOGAN AIRPORT



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>MARITIME</b>											
<b>Cruiseport</b>											
M209	NEW AUTOMATIC GANGWAY	MR	\$3,754	\$246	\$0	\$0	\$0	\$0	\$246	\$0	\$4,000
M727	CRUISE TERMINAL PASSENGER CIRCULATION ENHANCEMENTS	MR	\$2,369	\$3,831	\$0	\$0	\$0	\$0	\$3,831	\$0	\$6,200
<b>Total Cruiseport</b>			<b>\$6,122</b>	<b>\$4,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,078</b>	<b>\$0</b>	<b>\$10,200</b>
<b>Conley Terminal</b>											
M394	CONLEY TERMINAL DEDICATED FREIGHT CORRIDOR	I&E	\$36,920	\$517	\$0	\$0	\$0	\$0	\$517	\$0	\$37,437
M545	NEW BERTH 10 & CRANES AT COASTAL	MTPL	\$186,271	\$729	\$0	\$0	\$0	\$0	\$729	\$0	\$187,000
<b>Total Conley Terminal</b>			<b>\$223,191</b>	<b>\$1,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,246</b>	<b>\$0</b>	<b>\$224,437</b>
<b>Fish Pier</b>											
M706	FISH PIER CAMERAS	I&E	\$7	\$282	\$0	\$0	\$0	\$0	\$282	\$0	\$289
<b>Total Fish Pier</b>			<b>\$7</b>	<b>\$282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>	<b>\$0</b>	<b>\$289</b>
<b>Maritime Other</b>											
M582	DEPT OF ARMY LANDSWAP/DEVENS IMPROVEMENTS	I&E	\$9,882	\$150	\$0	\$0	\$0	\$0	\$150	\$0	\$10,032
M666	CHARLESTOWN COMMUNITY BENEFITS	I&E	\$1,396	\$604	\$0	\$0	\$0	\$0	\$604	\$0	\$2,000
<b>Total Maritime Other</b>			<b>\$11,279</b>	<b>\$754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754</b>	<b>\$0</b>	<b>\$12,032</b>
<b>MARITIME Completed Projects Total</b>			<b>\$240,599</b>	<b>\$6,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,360</b>	<b>\$0</b>	<b>\$246,959</b>

Completed Projects: MARITIME



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>MARITIME</b>											
<b>Cruiseport</b>											
	M625 CRUISEPORT PIER REHABILITATION AND NEW FENDERS	MR	\$2,454	\$3,146	\$6,000	\$4,000	\$5,000	\$3,000	\$21,146	\$2,400	\$26,000
	M681 CRUISEPORT BOSTON ELECTRICAL DISTRIBUTION SYSTEM UPGRADES ASSOCIATED WITH 8	MR	\$161	\$639	\$1,000	\$1,500	\$3,700	\$3,000	\$9,839	\$0	\$10,000
	M687 MAINTENANCE DREDGING - CRUISE TERMINAL	MR	\$56	\$200	\$494	\$800	\$0	\$0	\$1,494	\$0	\$1,550
	M688 CRUISE TERMINAL HVAC UPGRADES	MR	\$185	\$515	\$4,300	\$3,000	\$3,000	\$0	\$10,815	\$0	\$11,000
	M702 SHORE POWER - CRUISE TERMINAL	I&E	\$1	\$499	\$1,400	\$3,500	\$0	\$0	\$5,399	\$0	\$5,400
	<b>Total Cruiseport</b>		<b>\$2,857</b>	<b>\$4,999</b>	<b>\$13,194</b>	<b>\$12,800</b>	<b>\$11,700</b>	<b>\$6,000</b>	<b>\$48,693</b>	<b>\$2,400</b>	<b>\$53,950</b>
<b>Conley Terminal</b>											
	M517 TERMINAL TECHNOLOGIES IMPROVEMENTS	MTPL	\$2,745	\$4,175	\$0	\$0	\$0	\$0	\$4,175	\$0	\$6,920
	M549 TERMINAL CONTAINER STORAGE	MTPL	\$3	\$7,197	\$23,000	\$24,032	\$0	\$0	\$54,229	\$0	\$54,232
	M633 MARITIME SYSTEMS UPGRADE	MTPL	\$480	\$238	\$125	\$125	\$125	\$136	\$749	\$0	\$1,229
	M637 TROLLEY RAIL REPLACEMENT FOR CRANES	MR	\$216	\$234	\$800	\$0	\$0	\$0	\$1,034	\$0	\$1,250
	M689 CONLEY PAVEMENT REHAB	MR	\$187	\$4,813	\$1,000	\$0	\$0	\$0	\$5,813	\$0	\$6,000
	M691 REPLACEMENT TERMINAL OPERATING SYSTEM	MR	\$287	\$300	\$450	\$385	\$250	\$247	\$1,632	\$0	\$1,919
	M714 BERTH 15 RADAR	MR	\$0	\$200	\$200	\$400	\$200	\$0	\$1,000	\$0	\$1,000
	M716 CRANE RAIL REHABILITATION	MR	\$0	\$100	\$100	\$100	\$700	\$0	\$1,000	\$0	\$1,000
	M717 NEW FESTOON SYSTEM FOR CRANES 3 & 4	MR	\$0	\$300	\$600	\$500	\$0	\$0	\$1,400	\$0	\$1,400
	M719 TERMINAL TRACTOR REPLACEMENT AND INCREMENTAL GROWTH PROGRAM	MTPL	\$0	\$850	\$1,450	\$2,250	\$0	\$0	\$4,550	\$12,000	\$16,550
	M724 SHIP TO SHORE CRANE REPLACEMENT PROGRAM	MTPL	\$0	\$250	\$250	\$250	\$250	\$5,000	\$6,000	\$43,000	\$49,000
	M734 SUSTAINABLE VEHICLE AND EQUIPMENT FUELING INFRASTRUCTURE	I&E	\$0	\$500	\$500	\$0	\$0	\$0	\$1,000	\$0	\$1,000
	M747 HYBRID RTG RETROFITS	MTPL	\$2,615	\$3,502	\$3,100	\$2,000	\$0	\$0	\$8,602	\$20,250	\$31,467
	<b>Total Conley Terminal</b>		<b>\$6,533</b>	<b>\$22,658</b>	<b>\$31,575</b>	<b>\$30,042</b>	<b>\$1,525</b>	<b>\$5,384</b>	<b>\$91,183</b>	<b>\$75,250</b>	<b>\$172,967</b>

**Ongoing Projects: MARITIME**



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>Dredging</b>											
M491	HARBOR DEEPENING	MTPL	\$1,172	\$0	\$21,000	\$0	\$0	\$0	\$21,000	\$0	\$22,172
<b>Total Dredging</b>			<b>\$1,172</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$22,172</b>
<b>East Boston</b>											
M629	PIERS PARK SEAWALL	MR	\$35	\$965	\$2,500	\$2,600	\$100	\$100	\$6,265	\$0	\$6,300
M748	EAST BOSTON MAINTENANCE FACILITY	I&E	\$28	\$972	\$1,000	\$4,000	\$4,000	\$1,000	\$10,972	\$0	\$11,000
<b>Total East Boston</b>			<b>\$63</b>	<b>\$1,937</b>	<b>\$3,500</b>	<b>\$6,600</b>	<b>\$4,100</b>	<b>\$1,100</b>	<b>\$17,237</b>	<b>\$0</b>	<b>\$17,300</b>
<b>Fish Pier</b>											
M454	SEAFOOD PROCESSING STRUCTURAL REHAB	MR	\$502	\$148	\$1,600	\$300	\$0	\$0	\$2,048	\$0	\$2,550
M658	FISH PIER - EAST & WEST BUILDING AND PIER IMPROVEMENTS	MR	\$940	\$1,960	\$2,000	\$3,000	\$500	\$0	\$7,460	\$0	\$8,400
<b>Total Fish Pier</b>			<b>\$1,442</b>	<b>\$2,108</b>	<b>\$3,600</b>	<b>\$3,300</b>	<b>\$500</b>	<b>\$0</b>	<b>\$9,508</b>	<b>\$0</b>	<b>\$10,950</b>
<b>Maritime Other</b>											
M419	SEAPORT DISTRICT CAMERAS	I&E	\$0	\$1,900	\$1,400	\$0	\$0	\$0	\$3,300	\$0	\$3,300
M461	REPLACE EB PARK LIGHTING WITH NEW LED LIGHTS	MR	\$1	\$209	\$150	\$150	\$500	\$500	\$1,509	\$500	\$2,010
M646	CONGRESS & SEAPORT LN SIGNALIZED INTERSECTION	I&E	\$4,111	\$289	\$0	\$0	\$0	\$0	\$289	\$0	\$4,400
M649	PUBLIC REALM	I&E	(65)	\$105	\$560	\$200	\$200	\$200	\$1,265	\$1,200	\$2,400
M677	MASSPORT HAUL ROAD RE-SURFACING	MR	\$0	\$700	\$500	\$0	\$0	\$0	\$1,200	\$0	\$1,200
M683	88 BLACK FALCON DEVELOPMENT	I&E	\$335	\$465	\$700	\$1,000	\$0	\$0	\$2,165	\$0	\$2,500
M690	MHR REALIGNMENT & SIGNALIZATION	CUSTO	\$187	\$113	\$0	\$0	\$0	\$0	\$113	\$0	\$300
M705	BUILDING ENVELOPE AND ROOF UPGRADES PROGRAM	MR	\$92	\$4,058	\$10,000	\$1,500	\$1,850	\$2,500	\$19,908	\$0	\$20,000
M709	CHARLESTOWN / EAST BOSTON IMPROVEMENTS	MR	\$82	\$118	\$100	\$100	\$100	\$100	\$518	\$600	\$1,200
M711	HOOSAC PIER	MR	\$0	\$400	\$800	\$800	\$0	\$0	\$2,000	\$0	\$2,000
ME23	MARITIME CAPITAL EQUIPMENT	MR	\$224	\$272	\$0	\$0	\$0	\$0	\$272	\$0	\$496
ME24	MARITIME CAPITAL EQUIPMENT	MR	\$0	\$1,996	\$500	\$0	\$0	\$0	\$2,496	\$0	\$2,496
<b>Total Maritime Other</b>			<b>\$4,969</b>	<b>\$10,623</b>	<b>\$14,710</b>	<b>\$3,750</b>	<b>\$2,650</b>	<b>\$3,300</b>	<b>\$35,033</b>	<b>\$2,300</b>	<b>\$42,302</b>

**Ongoing Projects: MARITIME**





**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

<b>Ongoing Projects</b>											
<b>MPANO</b>	<b>Project</b>	<b>Funding</b>	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>WTC/S. Boston</b>											
	M483 CYPHER-E FREIGHT CORRIDOR	MTPL	\$81	\$18,000	\$9,919	\$0	\$0	\$0	\$27,919	\$0	\$28,000
	M613 SOUTH BOSTON PEDESTRIAN IMPROVEMENTS AND ROADWAY OVERLAYS	MR	\$387	\$613	\$600	\$500	\$0	\$0	\$1,713	\$0	\$2,100
	M707 SBWTC IMPROVEMENTS	MR	\$28	\$1,200	\$1,372	\$0	\$0	\$0	\$2,572	\$0	\$2,600
	M708 SEAPORT DISTRICT IMPROVEMENTS	MR	\$39	\$561	\$300	\$300	\$300	\$300	\$1,761	\$1,800	\$3,600
	M710 MMT IMPROVEMENTS	MR	\$21	\$79	\$200	\$200	\$200	\$200	\$879	\$1,200	\$2,100
	<b>Total WTC/S. Boston</b>		<b>\$556</b>	<b>\$20,453</b>	<b>\$12,391</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$34,844</b>	<b>\$3,000</b>	<b>\$38,400</b>
<b>MARITIME Ongoing Projects Total</b>			<b>\$17,593</b>	<b>\$62,777</b>	<b>\$99,970</b>	<b>\$57,492</b>	<b>\$20,975</b>	<b>\$16,284</b>	<b>\$257,498</b>	<b>\$82,950</b>	<b>\$358,041</b>

**Ongoing Projects: MARITIME**



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>MARITIME</b>											
<b>Cruiseport</b>											
	M647 FLYNN CRUISEPORT BOSTON MODERNIZATION	MTPL	\$0	\$750	\$6,250	\$10,000	\$0	\$0	\$17,000	\$0	\$17,000
	M715 PARCEL C-2 DECK REHAB	MR	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200	\$0	\$1,200
	M718 REMOVE INACTIVE TIMBER FENDER SYSTEM AT CRUISEPORT BOSTON	MR	\$0	\$200	\$100	\$100	\$300	\$0	\$700	\$0	\$700
	M729 FMT Demo and Disposal (Automatic Gangway at Cruiseport)	MR	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$300
	M730 STRUCTURAL REPAIRS AT CRUISE TERMINAL	MR	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$0	\$150
	M762 CRUISE TERMINAL FIRE ALARM SYSTEM UPGRADE	MR	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$0	\$250
	<b>Total Cruiseport</b>		<b>\$0</b>	<b>\$1,100</b>	<b>\$8,100</b>	<b>\$10,100</b>	<b>\$300</b>	<b>\$0</b>	<b>\$19,600</b>	<b>\$0</b>	<b>\$19,600</b>
<b>Conley Terminal</b>											
	M593 CBP SPACE REHAB	MTPL	\$0	\$350	\$0	\$0	\$0	\$0	\$350	\$0	\$350
	M598 DEMOLITION OF CRANES 1 & 2	I&E	\$0	\$0	\$300	\$600	\$600	\$0	\$1,500	\$0	\$1,500
	M672 CONLEY TERMINAL CAMERAS	MTPL	\$0	\$775	\$0	\$0	\$0	\$0	\$775	\$0	\$775
	M696 SHORE POWER - CONLEY TERMINAL	I&E	\$0	\$0	\$0	\$0	\$500	\$3,000	\$3,500	\$16,000	\$19,500
	M699 NEW MAINTENANCE BUILDING	I&E	\$0	\$50	\$150	\$1,100	\$5,000	\$12,000	\$18,300	\$12,500	\$30,800
	M720 REEFER RACK EXPANSION	I&E	\$0	\$0	\$0	\$0	\$200	\$3,300	\$3,500	\$2,000	\$5,500
	M721 SHIP TO SHORE CRANE NO. 08	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
	M722 TRAILER REPLACEMENT AND INCREMENTAL GROWTH PROGRAM	MTPL	\$0	\$1,050	\$400	\$0	\$0	\$0	\$1,450	\$0	\$1,450
	M723 REACHSTACKER REPLACEMENT PROGRAM	MTPL	\$0	\$0	\$800	\$800	\$0	\$0	\$1,600	\$0	\$1,600
	M725 BERTH 10 EXPANSION	I&E	\$0	\$0	\$0	\$0	\$500	\$5,500	\$6,000	\$125,000	\$131,000
	M728 CONLEY TERMINAL WATER DISTRIBUTION SYSTEM AND STORM WATER MANAGEMENT UPGRAD	MR	\$0	\$500	\$2,000	\$2,000	\$0	\$0	\$4,500	\$0	\$4,500
	M732 SUBSTATION LOW LEVEL POWER	I&E	\$0	\$100	\$100	\$0	\$0	\$0	\$200	\$0	\$200
	M733 STRUCTURAL REPAIRS TO CRANES 1, 2, 3, AND 4	MR	\$0	\$0	\$300	\$500	\$0	\$0	\$800	\$0	\$800
	M740 CONLEY ADMINISTRATIVE BUILDING REHABILITATION	MR	\$0	\$50	\$300	\$600	\$400	\$0	\$1,350	\$0	\$1,350
	M755 BERTH 14 & 15 STRUCTURAL STABILIZATION	I&E	\$0	\$0	\$150	\$400	\$0	\$0	\$550	\$0	\$550
	M757 CONLEY LIGHT POLE DATA LINES	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200

Proposed Projects: MARITIME



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
	M758 CONLEY TERMINAL NAVIGATION ENHANCEMENTS	I&E	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$200
	M759 CONLEY TERMINAL PERIMETER AND YARD SECURITY IMPROVEMENTS	MR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
	M760 CONLEY TERMINAL SNOW MELTER	I&E	\$0	\$0	\$300	\$2,700	\$2,000	\$0	\$5,000	\$0	\$5,000
	M773 RAISE CRANE 5 TO FULL HEIGHT	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
	M778 GATE OPERATING SYSTEM (GOS) ONGOING DEVELOPMENT	I&E	\$0	\$0	\$50	\$50	\$50	\$50	\$200	\$50	\$250
	<b>Total Conley Terminal</b>		<b>\$0</b>	<b>\$2,875</b>	<b>\$5,050</b>	<b>\$8,750</b>	<b>\$9,250</b>	<b>\$23,850</b>	<b>\$49,775</b>	<b>\$178,250</b>	<b>\$228,025</b>
	<b>East Boston</b>										
	M676 BREMEN PARK PLAYGROUND REHABILITATION	MR	\$0	\$50	\$250	\$500	\$100	\$0	\$900	\$0	\$900
	M738 MARGINAL STREET SIDEWALK - EAST BOSTON	I&E	\$0	\$0	\$0	\$350	\$0	\$0	\$350	\$0	\$350
	M739 IRRIGATION SYSTEM REHABILITATION FOR EAST BOSTON PARKS	MR	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250
	M749 EAST BOSTON WATERFRONT RESILIENCY	I&E	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$4,700	\$5,000
	<b>Total East Boston</b>		<b>\$0</b>	<b>\$600</b>	<b>\$250</b>	<b>\$850</b>	<b>\$100</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$4,700</b>	<b>\$6,500</b>
	<b>Fish Pier</b>										
	M731 PUMP REPLACEMENT AT FISH PIER	MR	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
	M766 FISH PIER SUBMERSIBLE SWITCH	MR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
	<b>Total Fish Pier</b>		<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$300</b>	<b>\$800</b>
	<b>Maritime Other</b>										
	M653 ACQUISITION OF SEVERAL SB PARCELS OWNED BY U.S. ARMY	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
	M660 DB RAMP WIDENING TO TWO LANES	I&E	\$0	\$200	\$400	\$1,000	\$1,400	\$0	\$3,000	\$0	\$3,000
	M684 BOSTON HARBOR PILOTS ASSOCIATION PILOT RE-POWER	MTPL	\$0	\$387	\$0	\$0	\$0	\$0	\$387	\$0	\$387
	M693 CARD READERS AND CAMERAS FOR ELECTRICAL INFRASTRUCTURE AT CONLEY TERMINAL	MTPL	\$0	\$500	\$250	\$0	\$0	\$0	\$750	\$0	\$750
	M726 TIDE GATES ALONG SEAPORT BLVD / NORTHERN AVE	I&E	\$0	\$250	\$250	\$0	\$0	\$0	\$500	\$0	\$500
	M751 WIND TECHNOLOGY TESTING CENTER EXPANSION	I&E	\$0	\$61	\$0	\$0	\$0	\$0	\$61	\$0	\$61
	M752 FY 2023 PORT SECURITY GRANT PROGRAM	MR	\$0	\$164	\$0	\$0	\$0	\$0	\$164	\$0	\$164
	M753 88 BLACK FALCON PIER REHABILITATION	MR	\$0	\$0	\$0	\$500	\$1,000	\$1,000	\$2,500	\$5,000	\$7,500

Proposed Projects: MARITIME



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
M756	CHARLESTOWN RESILIENCY IMPROVEMENTS	I&E	\$0	\$0	\$0	\$0	\$300	\$0	\$300	\$20,300	\$20,600
M765	DEEPEN BERTHS 1 & 2 AT 88 BLACK FALCON	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
M767	MAINTENANCE DREDGING - MARITIME FACILITIES	I&E	\$0	\$0	\$300	\$800	\$700	\$0	\$1,800	\$1,800	\$3,600
M769	MOBILE CARGO AND VEHICLE SCREENING SYSTEM	I&E	\$0	\$0	\$850	\$800	\$0	\$0	\$1,650	\$0	\$1,650
M771	PARCEL SBM.006.02 REHABILITATION	MR	\$0	\$0	\$500	\$500	\$1,000	\$0	\$2,000	\$0	\$2,000
MEQP	MARITIME EQUIPMENT RESERVE	MR	\$0	\$0	\$2,465	\$1,010	\$2,000	\$2,000	\$7,475	\$2,000	\$9,475
<b>Total Maritime Other</b>			<b>\$0</b>	<b>\$1,562</b>	<b>\$5,015</b>	<b>\$4,610</b>	<b>\$6,400</b>	<b>\$3,000</b>	<b>\$20,587</b>	<b>\$70,900</b>	<b>\$91,487</b>
<b>Moran Terminal</b>											
M754	AUTOPORT SHORELINE PROTECTION	I&E	\$0	\$400	\$2,000	\$2,000	\$1,000	\$0	\$5,400	\$0	\$5,400
<b>Total Moran Terminal</b>			<b>\$0</b>	<b>\$400</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$5,400</b>	<b>\$0</b>	<b>\$5,400</b>
<b>WTC/S. Boston</b>											
M712	MARITIME PARK IMPROVEMENTS	MR	\$0	\$200	\$500	\$500	\$0	\$0	\$1,200	\$0	\$1,200
M713	LIBERTY WHARF SEA WALL IMPROVEMENTS	MR	\$0	\$25	\$325	\$400	\$0	\$0	\$750	\$0	\$750
M741	SOUTH BOSTON BIKE LANE CONSTRUCTION	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
M770	NORTH JETTY REPAIRS	MR	\$0	\$0	\$300	\$400	\$0	\$0	\$700	\$0	\$700
M774	SBWTC PARKING REVENUE CONTROL SYSTEM UPGRADE	I&E	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$1,500	\$1,700
M776	SOUTH BOSTON WATERFRONT FLOOD WALL	I&E	\$0	\$0	\$0	\$0	\$200	\$0	\$200	\$32,300	\$32,500
<b>Total WTC/S. Boston</b>			<b>\$0</b>	<b>\$225</b>	<b>\$1,325</b>	<b>\$1,300</b>	<b>\$200</b>	<b>\$0</b>	<b>\$3,050</b>	<b>\$34,300</b>	<b>\$37,350</b>
<b>MARITIME Proposed Projects Total</b>			<b>\$0</b>	<b>\$7,262</b>	<b>\$21,740</b>	<b>\$27,610</b>	<b>\$17,250</b>	<b>\$26,850</b>	<b>\$100,712</b>	<b>\$288,450</b>	<b>\$389,162</b>

Proposed Projects: MARITIME



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Unfunded Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>MARITIME</b>											
<b>Conley Terminal</b>											
M519	SECURITY WALL - BRACKET REFINISHING	MR	\$0	\$550	\$0	\$0	\$0	\$0	\$550	\$0	\$550
M522	CRANES 5 AND 6 CAB SITE LINE MODIFICATIONS	MR	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300
M566	CRANE SPREADER REPLACEMENT	MR	\$0	\$725	\$0	\$0	\$0	\$0	\$725	\$0	\$725
M568	CRANE SPEEDLOADER REPLACEMENT	MR	\$0	\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$125
M594	REHAB OF EXISTING TERMINAL YARD	MR	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000
<b>Total Conley Terminal</b>			<b>\$0</b>	<b>\$82,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,700</b>	<b>\$0</b>	<b>\$82,700</b>
<b>East Boston</b>											
M772	PIERS PARK SECURITY IMPROVEMENTS	I&E	\$0	\$0	\$200	\$600	\$0	\$0	\$800	\$0	\$800
<b>Total East Boston</b>			<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$800</b>
<b>MARITIME Unfunded Projects Total</b>			<b>\$0</b>	<b>\$82,700</b>	<b>\$200</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,500</b>	<b>\$0</b>	<b>\$83,500</b>

Unfunded Projects: MARITIME



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Contingent on Funding Source Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>MARITIME</b>											
<b>Cruiseport</b>											
	M647A CRUISE TERMINAL RENOVATIONS AND ENHANCEMENTS	I&E	\$0	\$0	\$0	\$8,000	\$18,000	\$12,000	\$38,000	\$105,000	\$143,000
	M702A SHORE POWER - CRUISE TERMINAL	I&E	\$0	\$0	\$0	\$0	\$12,000	\$13,000	\$25,000	\$10,000	\$35,000
	<b>Total Cruiseport</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$30,000</b>	<b>\$25,000</b>	<b>\$63,000</b>	<b>\$115,000</b>	<b>\$178,000</b>
<b>Conley Terminal</b>											
	M697 NEW CBP SPACE	I&E	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	M700 NEW CHASIS FACILITY AT CONLEY	I&E	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000
	<b>Total Conley Terminal</b>		<b>\$0</b>	<b>\$39,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,000</b>	<b>\$0</b>	<b>\$39,000</b>
<b>Dredging</b>											
	M695 DREDGING OF VARIOUS MPA FACILITIES	MR	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
	<b>Total Dredging</b>		<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>
<b>Maritime Other</b>											
	M667 DEPT OF ARMY LANDSWAP PHASE II	I&E	\$0	\$13,350	\$0	\$0	\$0	\$0	\$13,350	\$0	\$13,350
	M690A MHR REALIGNMENT & SIGNALIZATION	CUSTO	\$0	\$4,700	\$0	\$0	\$0	\$0	\$4,700	\$0	\$4,700
	<b>Total Maritime Other</b>		<b>\$0</b>	<b>\$18,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,050</b>	<b>\$0</b>	<b>\$18,050</b>
<b>WTC/S. Boston</b>											
	M610 WTC AVENUE RECONSTRUCTION	I&E	\$0	\$5,300	\$0	\$0	\$0	\$0	\$5,300	\$0	\$5,300
	<b>Total WTC/S. Boston</b>		<b>\$0</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$5,300</b>
<b>MARITIME Contingent on Funding Source Projects Total</b>			<b>\$0</b>	<b>\$66,350</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$30,000</b>	<b>\$25,000</b>	<b>\$129,350</b>	<b>\$115,000</b>	<b>\$244,350</b>

Contingent on Funding Source Projects: MARITIME



**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

<b>Maritime Project Total</b>									
	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>MARITIME</b>									
Ongoing Projects	\$17,593	\$62,777	\$99,970	\$57,492	\$20,975	\$16,284	\$257,498	\$82,950	\$358,041
Proposed Projects	\$0	\$7,262	\$21,740	\$27,610	\$17,250	\$26,850	\$100,712	\$288,450	\$389,162
Completed Projects	\$240,599	\$6,360	\$0	\$0	\$0	\$0	\$6,360	\$0	\$246,959
<b>MARITIME Grand Total</b>	<b>\$258,192</b>	<b>\$76,399</b>	<b>\$121,710</b>	<b>\$85,102</b>	<b>\$38,225</b>	<b>\$43,134</b>	<b>\$364,570</b>	<b>\$371,400</b>	<b>\$994,162</b>

MARITIME



**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

<b>Maritime Project Total</b>									
	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>MARITIME</b>									
Unfunded Projects	\$0	\$82,700	\$200	\$600	\$0	\$0	\$83,500	\$0	\$83,500
Contingent on Funding Source Projects	\$0	\$66,350	\$0	\$8,000	\$30,000	\$25,000	\$129,350	\$115,000	\$244,350
<b>MARITIME Grand Total</b>	<b>\$0</b>	<b>\$149,050</b>	<b>\$200</b>	<b>\$8,600</b>	<b>\$30,000</b>	<b>\$25,000</b>	<b>\$212,850</b>	<b>\$115,000</b>	<b>\$327,850</b>

MARITIME





**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>WORCESTER</b>											
<b>Worcester Airside</b>											
	W308 RUNWAY 29 REHAB	MTPL	\$574	\$12,426	\$0	\$0	\$0	\$0	\$12,426	\$0	\$13,000
	<b>Total Worcester Airside</b>		<b>\$574</b>	<b>\$12,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,426</b>	<b>\$0</b>	<b>\$13,000</b>
<b>WORCESTER Completed Projects Total</b>			<b>\$574</b>	<b>\$12,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,426</b>	<b>\$0</b>	<b>\$13,000</b>

Completed Projects: WORCESTER



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>WORCESTER</b>											
<b>Worcester Airside</b>											
W272	GEOMETRY STUDY	MR	\$116	\$84	\$0	\$0	\$0	\$0	\$84	\$0	\$200
W289	AIRFIELD DRAINAGE STUDY AND IMPROVEMENTS	MTPL	\$81	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$2,000	\$3,581
W309	CONSTRUCT REPLACEMENT TAXIWAY F FROM RW 11-29 TO TAXIWAY D	I&E	\$0	\$5	\$195	\$500	\$2,700	\$0	\$3,400	\$0	\$3,400
<b>Total Worcester Airside</b>			<b>\$197</b>	<b>\$89</b>	<b>\$195</b>	<b>\$500</b>	<b>\$2,700</b>	<b>\$1,500</b>	<b>\$4,984</b>	<b>\$2,000</b>	<b>\$7,181</b>
<b>Worcester Landside</b>											
W266	WORCESTER FIRE PROTECTION AND FIRE ALARM UPGRADE	MR	\$741	\$300	\$659	\$0	\$0	\$0	\$959	\$0	\$1,700
W297	SECURITY CHECKPOINT IMPROVEMENTS	I&E	\$104	\$2,000	\$500	\$0	\$0	\$0	\$2,500	\$0	\$2,604
WE23	WORCESTER CAPITAL EQUIPMENT '23	MR	\$26	\$99	\$0	\$0	\$0	\$0	\$99	\$0	\$125
<b>Total Worcester Landside</b>			<b>\$871</b>	<b>\$2,399</b>	<b>\$1,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,558</b>	<b>\$0</b>	<b>\$4,429</b>
<b>WORCESTER Ongoing Projects Total</b>			<b>\$1,067</b>	<b>\$2,489</b>	<b>\$1,354</b>	<b>\$500</b>	<b>\$2,700</b>	<b>\$1,500</b>	<b>\$8,542</b>	<b>\$2,000</b>	<b>\$11,610</b>

Ongoing Projects: WORCESTER



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>WORCESTER</b>											
<b>Worcester Airside</b>											
W269	RUNWAY 11 AND 29 EMAS REPLACEMENT	MTPL	\$0	\$3,000	\$4,000	\$8,000	\$0	\$0	\$15,000	\$0	\$15,000
W277	SMALL AIRPORT SURVEILLANCE SYSTEM (SASS) - WORCESTER	I&E	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$200
W302	TERMINAL APRON REPLACEMENT	MTPL	\$0	\$0	\$0	\$0	\$500	\$2,500	\$3,000	\$0	\$3,000
W311	TAXIWAY B EXTENSION TO RUNWAY 33	I&E	\$0	\$0	\$0	\$200	\$2,500	\$0	\$2,700	\$0	\$2,700
W312	RUNWAY 33 ROFA IMPROVEMENTS	MTPL	\$0	\$0	\$0	\$100	\$900	\$0	\$1,000	\$0	\$1,000
W314	WORCESTER TERMINAL ROADWAY	MR	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500
W315	CONSTRUCT REPLACEMENT TAXIWAY F FROM TAXIWAY D TO TAXIWAY B	MR	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600	\$0	\$3,600
WEQP	WORCESTER EQUIPMENT CONTINGENCY	MR	\$0	\$0	\$0	\$125	\$125	\$125	\$375	\$125	\$500
<b>Total Worcester Airside</b>			<b>\$0</b>	<b>\$3,000</b>	<b>\$6,700</b>	<b>\$8,425</b>	<b>\$4,025</b>	<b>\$6,225</b>	<b>\$28,375</b>	<b>\$125</b>	<b>\$28,500</b>
<b>Worcester Landside</b>											
W307	WATER GATES AND HYDRANTS-SELECTIVE REPLACEMENTS	MR	\$0	\$100	\$50	\$50	\$50	\$50	\$300	\$50	\$350
W316	WORCESTER TEMPORARY OVERFLOW PARKING	MR	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
W317	WORCESTER MOTOROLA ASR	I&E	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$500
W320	NEW WORCESTER OVERFLOW PARKING - STUDY, DESIGN, AND CONSTRUCTION	I&E	\$0	\$250	\$5,000	\$500	\$0	\$0	\$5,750	\$0	\$5,750
WE24	WORCESTER CAPITAL EQUIPMENT '24	MR	\$0	\$0	\$125	\$0	\$0	\$0	\$125	\$0	\$125
<b>Total Worcester Landside</b>			<b>\$0</b>	<b>\$1,850</b>	<b>\$5,675</b>	<b>\$550</b>	<b>\$50</b>	<b>\$50</b>	<b>\$8,175</b>	<b>\$50</b>	<b>\$8,225</b>
<b>WORCESTER Proposed Projects Total</b>			<b>\$0</b>	<b>\$4,850</b>	<b>\$12,375</b>	<b>\$8,975</b>	<b>\$4,075</b>	<b>\$6,275</b>	<b>\$36,550</b>	<b>\$175</b>	<b>\$36,725</b>

Proposed Projects: WORCESTER



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Unfunded Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>WORCESTER</b>											
<b>Worcester Airside</b>											
	W274 HOSE TENDER FIRE TRUCK	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
	W296 INSTALL TRACON FEED DEBRITE SYSTEM AT ORH ATCT	I&E	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
	W305 MOBILE DECONTAMINATION UNIT AT WORCESTER (HAZMAT/WMD/COMM RESPONSE VEHICLE)	I&E	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
	<b>Total Worcester Airside</b>		<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$2,200</b>
<b>Worcester Landside</b>											
	W248 REPLACEMENT OF TWO ESCALATORS AND ONE ELEVATOR	MR	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400	\$0	\$1,400
	W257 WORCESTER HVAC DISTRIBUTION	MR	\$425	\$0	\$100	\$1,475	\$0	\$0	\$1,575	\$0	\$2,000
	W284 TSA BAGGAGE SCREENING	I&E	\$0	\$600	\$0	\$0	\$0	\$0	\$600	\$0	\$600
	W285 TERMINAL PA SYSTEM	MR	\$0	\$0	\$0	\$350	\$0	\$0	\$350	\$0	\$350
	W290 WORCESTER ACCESS ROAD RECONSTRUCTION	I&E	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$0	\$850
	W291 EXPAND RESTAURANT SPACE	MR	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$50
	W292 CREATE AIRPORT TERMINAL TRAINING/BRIEFING ROOM	I&E	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$50
	W293 AIRPORT TERMINAL ELECTRICAL UPGRADE □ PHASE I	MTPL	\$27	\$323	\$1,200	\$0	\$0	\$0	\$1,523	\$0	\$1,550
	W300 PARKING LOT INFRASTRUCTURE	I&E	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
	W318 WOR LANDSIDE SLIDING DOOR REPLACEMENT	MR	\$0	\$0	\$500	\$300	\$0	\$0	\$800	\$0	\$800
	W319 WORCESTER ACCESS ROAD TO EURO-AMERICAN AND GATE 15 AND PAVING OF MAIN PARKI	MR	\$0	\$0	\$250	\$5,000	\$4,000	\$0	\$9,250	\$0	\$9,250
	<b>Total Worcester Landside</b>		<b>\$452</b>	<b>\$3,473</b>	<b>\$2,050</b>	<b>\$7,125</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$16,648</b>	<b>\$0</b>	<b>\$17,100</b>
<b>WORCESTER Unfunded Projects Total</b>			<b>\$452</b>	<b>\$4,173</b>	<b>\$2,050</b>	<b>\$7,125</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$18,848</b>	<b>\$0</b>	<b>\$19,300</b>

Unfunded Projects: WORCESTER



**Proposed FY24-28 Capital Program**  
*Sorted by Facility, Status, Program*  
 (000's Omitted)

Contingent on Funding Source Projects											
MPANO	Project	Funding	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>WORCESTER</b>											
<b>Worcester Airside</b>											
W220	AIRFIELD GIS AND EALP	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
W223	NORTH CAMPUS RENOVATIONS	MR	\$0	\$5,800	\$0	\$0	\$0	\$0	\$5,800	\$0	\$5,800
W237	T-HANGARS DEMO AND REPLACEMENT- BLDGS 7 8 AND 11	MR	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
W304	PROCUREMENT OF PASSENGER BOARDING BRIDGES	MR	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500	\$0	\$3,500
<b>Total Worcester Airside</b>			<b>\$0</b>	<b>\$12,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$15,700</b>	<b>\$0</b>	<b>\$15,700</b>
<b>Worcester Landside</b>											
W254	SECOND LEVEL PARKING	I&E	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
W255	BAGGAGE CAROUSEL REPLACEMENT	I&E	\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$0	\$750
<b>Total Worcester Landside</b>			<b>\$0</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$3,250</b>
<b>WORCESTER Contingent on Funding Source Projects Total</b>			<b>\$0</b>	<b>\$15,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$18,950</b>	<b>\$0</b>	<b>\$18,950</b>

Contingent on Funding Source Projects: WORCESTER



**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

<b>Worcester Project Total</b>									
	<b>As of FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY24-28</b>	<b>FY29+</b>	<b>Total Cost</b>
<b>WORCESTER</b>									
Ongoing Projects	\$1,067	\$2,489	\$1,354	\$500	\$2,700	\$1,500	\$8,542	\$2,000	\$11,610
Proposed Projects	\$0	\$4,850	\$12,375	\$8,975	\$4,075	\$6,275	\$36,550	\$175	\$36,725
Completed Projects	\$574	\$12,426	\$0	\$0	\$0	\$0	\$12,426	\$0	\$13,000
<b>WORCESTER Grand Total</b>	<b>\$1,641</b>	<b>\$19,765</b>	<b>\$13,729</b>	<b>\$9,475</b>	<b>\$6,775</b>	<b>\$7,775</b>	<b>\$57,519</b>	<b>\$2,175</b>	<b>\$61,335</b>

WORCESTER



**Proposed FY24-28 Capital Program**  
*Totals by Facility & Final Fund Category*  
 (000's Omitted)

Worcester Project Total									
	As of FY23	FY24	FY25	FY26	FY27	FY28	FY24-28	FY29+	Total Cost
<b>WORCESTER</b>									
Unfunded Projects	\$452	\$4,173	\$2,050	\$7,125	\$5,500	\$0	\$18,848	\$0	\$19,300
Contingent on Funding Source Projects	\$0	\$15,450	\$0	\$0	\$3,500	\$0	\$18,950	\$0	\$18,950
<b>WORCESTER Grand Total</b>	<b>\$452</b>	<b>\$19,623</b>	<b>\$2,050</b>	<b>\$7,125</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$37,798</b>	<b>\$0</b>	<b>\$38,250</b>

WORCESTER